

Mexico Town Board Agenda
Monday, January 9, 2023
Town Hall, 64 S Jefferson St. Mexico, 7:00pm

- 1) Approval of December 12 and 28, 2022 minutes
- 2) Communications
 - Oswego County Health Department Water Inspection Report
 - Ag & Mkt Municipal Animal Shelter Report
- 3) Public Comment
- 4) Reports
 - Town Clerk
 - Dog Control
 - Zoning Officer/ Building Inspector
 - Highway Superintendent
 - Community Park Manager
 - Mexico Point Park
 - Planning Board
 - Zoning Board
 - Water Commissioner
 - Supervisor
 - Water District Update
 - McAuslan Hall Update
 - Accessory Use Update
- 5) Consider December Payroll
- 6) Consider Appointments
- 7) Consider Pay Rates
- 8) Consider Meetings Schedules
- 9) Approve Town Clerk's Official Undertaking
- 10) Consider Repairs to Town Hall Water Heater
- 11) Other Business
- 12) Audit & Approve Abstracts
- 13) Adjourn

OSWEGO COUNTY

VERRA DUNSMOOR, INTERIM DIRECTOR OF PUBLIC HEALTH
PHONE 315.349.3545



HEALTH DEPARTMENT

70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357
FAX 315.349.3435

December 12, 2022

Mr. Eric Behling, Supervisor
Town of Mexico
P.O. Box 98
Mexico, NY 13114

RECEIVED
12-19-22

Re: Public Water Inspection
Town of Mexico Water Supply
Federal ID #NY3730182
(T) Mexico, Oswego County

Dear Mr. Anderson:

On November 1, 2022, the Oswego County Health Department (OCHD) conducted the annual sanitary survey of the Town of Mexico's Water System. The OCHD would like to thank Sean McCarthy and Randy Stevens for being present during the inspection and for explaining the many aspects of the water supply and distribution system. As a result of the inspection, the overall operation and condition of this water system is considered satisfactory. The entire water department staff should be commended for their efforts to operate the water system in full compliance with New York State Department of Health (NYSDOH) requirements.

Despite the overall satisfactory rating of the water system, every effort should be made to facilitate further improvement. The following recommendations and security concerns were noted during the inspection. A written response to this correspondence is required by January 31, 2023.

Recommendations/Requirements

1. The Town should continue to track the cross-connection control devices installed within the system and the annual test dates for each device;
2. OCHD is requiring that a written unidirectional flushing program be developed for the system to maintain water quality within the distribution system. This can be completed after the Village of Mexico finishes their water system upgrades project this year. The town can request assistance from the New York Rural Water Association (NYRWA), through the Circuit Rider program discussed later in this correspondence to develop the plan or from a New York State licensed engineer; and
3. Passwords for the Supervisory Control and Data Acquisition (SCADA) system should continue to be changed every six months and should be shared only with authorized personnel;
4. The town must provide OCHD and the NYSDOH with an inventory of all service connections within the distribution system by October 16, 2024, to comply with the revised Lead and Copper Rule. Information on the revised Lead and Copper Rule is attached to this letter. OCHD previously provided the NYSDOH Lead and Copper Service Line Inventory Excel template to your system. Full completion of the inventory is required to be eligible for state and federal funds for lead service line replacement, and failure to complete the inventory will be a violation of the New York State Sanitary code.

Please provide your method for completion of the lead service line inventory by January 31, 2023, and include contact information for any outside consultants or contractors that will be assisting your system with completion of the inventory; and

5. The U.S. EPA has provided the following recommended security measures for water systems:
 - a. Prepare (or update) an emergency response plan;
 - b. Post emergency numbers at your facilities in highly visible areas (treatment plants, utility vehicles, office) and give them to key personnel and local emergency response officials;
 - c. Provide local law enforcement with locations of your facilities (water towers, treatment plants, pump stations, etc.) and ask them to add them to their routine patrol routes;
 - d. Fence and lock your drinking water facilities and vulnerable areas (e.g., wells, hydrants, manholes, pumphouses/treatment plants, and storage tanks);
 - e. Install appropriate lighting and signage in vulnerable areas;
 - f. Identify existing and alternate water supplies and maximize use of backflow prevention devices and interconnections;
 - g. Work with businesses and homeowners that may be considered potential sources of contamination and lessen any threats to groundwater sources; and
 - h. Lock monitoring wells to prevent contamination of groundwater aquifers.

As part of the Department's efforts to provide valuable information to local water/wastewater systems, we have also attached the following documents and descriptions of services available to municipal water systems:

1. A copy of Important Emergency Contacts been attached to this correspondence. Please add these contacts to your emergency numbers;
2. ***Public Water Supply Water Main Break Guidelines and Main Break Categories, Repairs, and Public Health Provisions.*** These documents have been provided as a reference to guide water operators and administration during water main breaks. Please contact the OCHD during any significant water main breaks and to answer any questions regarding these two documents;
3. The OCHD must review and approve all water system infrastructure plans and cross-connection control device plans. Plans must be stamped and signed by a New York State licensed Engineer and will be reviewed by the Department at no cost to the municipality;
4. The OCHD submits water operator certification/on-site assessment forms to the New York State Department of Health (NYSDOH) for initial operator certification. Our department can assist your system in identifying NYSDOH-certified water operator courses to satisfy certification renewal credits. A copy of the AWWA New York Section Training Booklet has been included with this correspondence and additional training is available through NYRWA; and
5. On-site technical assistance for water systems is also available through the New York Rural Water Association (NYRWA) through the Circuit Rider Program funded by the United States Environmental Protection Agency (EPA) and the United States Department of Agriculture's Rural Utilities Service. The on-site technical assistance provides hands-on assistance to water systems regarding leak detection, water operator training, water quality treatment, testing, equipment repair and many more services. Please feel free to contact NYRWA at 1-888-697-8725 or OCHD with any additional questions about the program.

If you have any questions regarding this letter, please feel free to contact our office at (315) 349-3557.

Sincerely,

A handwritten signature in blue ink that reads "William P. Havener Jr., M.S., P.E.".

William P. Havener Jr., M.S., P.E.
Public Health Engineer

c: Judith Grandy, OCHD Director of Environmental Health
Town of Mexico Designated Water Operator: Mr. Sean McCarthy
Garrett Cappon, E.I.T., NYSDOH
File

Important Emergency Numbers

Law Enforcement, HAZMAT, Fire and Ambulance – Dial 911

Oswego County Health Department

(315) 349-3557 (Monday-Friday. 8:30am – 4:00pm)

(315) 341-0086 (Nights, Weekends & Holidays)

(315) 349-3228 (fax)

(315) 532-9021 (Public Health Engineer cell)

Oswego County Office of Emergency Management

(315) 591-9150 or (800) 962-2792

(315) 591-9176 (fax)

Oswego County Sheriff

(315) 349-3307 or (315) 349-3411

(315) 349-3483 (fax)

New York State Government

NYS Department of Health, CNY Regional Office – (315) 477-8472
(315) 477-8500 (after hours number)
(866) 881-2809 (On call number)

NYSDEC Region 7 office – Syracuse, NY - (315) 426-7400 (main number)
(800) 457-7362 (Spill Hotline -24 Hours)

United States Government

FBI Field Office Syracuse – (315) 424-2400

FBI Albany Office – (518) 465-7551 (24 Hours)

Federal Emergency Management Agency (FEMA) – (800) 621-3362

Department of Homeland Security – (315) 455-8446



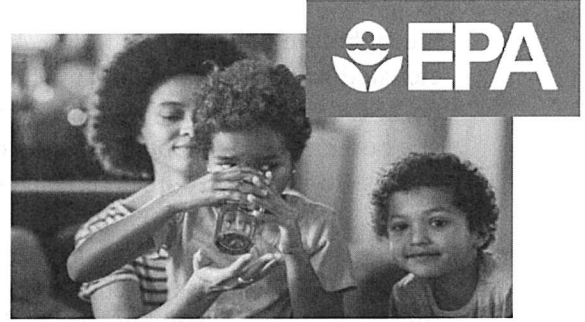
Main Break Categories, Repairs, and Public Health Provisions

TYPE 1 BREAK	TYPE 2 BREAK	TYPE 3 BREAK	TYPE 4 BREAK
Positive Pressure maintained during break	Positive Pressure maintained during break	Loss of Pressure at break site/local system (i.e., not widespread*) depressurized (<20 psi)	Catastrophic Event: Loss of Pressure at break site/ widespread* depressurization (<20 psi)
Excavate to below break Dewater and maintain pit water level below break before repair begins Disinfect repair parts per AWWA C651 Repair under pressure	Excavate to below break Dewater and maintain pit water level below break before repair begins Disinfect repair parts per AWWA C651 Controlled shutdown: Pressure maintained until break is exposed	Excavate to below break Dewater and maintain pit water level below break before repair begins. If not possible, shut off customer services in affected area. Disinfect repair parts per AWWA C651 Partial or uncontrolled shutdown	Shut off customer services in affected area Excavate to below break Dewater and maintain pit water level below break before repair begins Disinfect repair parts per AWWA C651 Catastrophic Failure Response: Partial or uncontrolled shutdown
No signs of contamination intrusion	No signs of contamination intrusion	Possible contamination intrusion – documentation required	Possible/actual contamination intrusion – documentation required
Conduct unidirectional low velocity flush (flush minimum of three times the pipe volume)	Conduct unidirectional low velocity flush (flush minimum of three times the pipe volume)	Conduct unidirectional scouring flush (5 ft/sec) Services off - conduct slug chlorination (CT of 100 mg/L-min)	Conduct unidirectional scouring flush (5 ft/sec) Conduct slug chlorination (CT of 100 mg/L-min)
Check chlorine residual disinfectant levels at the break site	Check chlorine residual disinfectant levels at the break site	Check chlorine residual disinfectant levels at the break site	Check chlorine residual disinfectant levels at the break site
Instruct customers to flush premise plumbing upon return to service i.e. run cold water minimum of 15 min. or until water is clear	Instruct customers to flush premise plumbing upon return to service i.e. run cold water minimum of 15 min. or until water is clear	Instruct customers to flush premise plumbing upon return to service i.e. run cold water minimum of 15 min. or until water is clear	Instruct customers to flush premise plumbing upon return to service i.e. run cold water minimum of 15 min. or until water is clear
No Boil Water Order (BWO)/Boil Water Advisory (BWA)	No BWO/BWA	BWO/BWA subject to review and determination by the Health Department	Issue BWO/BWA
No bacteriological samples are required	No bacteriological samples are required	Bacteriological samples subject to review and determination by the Health Department	2 Consecutive days of Bacteriological sampling required

* Widespread – impacts a minimum of 25 individuals or 15 service connections

The New Lead and Copper Rule

On December 22, 2020, U.S. Environmental Protection Agency (EPA) finalized the first major update to the Lead and Copper Rule (LCR) in nearly 30 years. EPA's new rule strengthens every aspect of the LCR to better protect children and communities from the risks of lead exposure. The new LCR will **better protect children** at elementary schools and child care facilities, **get the lead out** of our nation's drinking water, and **empower communities** through information.



Better Protecting Children at Elementary Schools and Child Care Facilities

Children spend a large amount of time in elementary schools and child care facilities and lead in the internal plumbing of these facilities can pose a risk to children's health. For the first time, the new Lead and Copper Rule requires that community water systems test for lead in drinking water in elementary schools and child care facilities that they serve. The old rule had no federal requirement for community water systems to test for lead in drinking water in these buildings. This common sense and critical improvement ensures that children—who are at increased risk from lead exposure—are protected where they spend a significant amount of time learning and playing. The water system is also required to provide timely results along with information about the actions the elementary school or child care facility can take to reduce lead in drinking water.

In older homes and buildings, lead can leach from service lines, solder, and fixtures into tap water and become a significant source of lead exposure. In children, lead exposure can cause irreversible and life-long health effects, including decreasing IQ, focus, and academic achievement. EPA's new Lead and Copper Rule strengthens regulatory requirements to better protect children and communities from lead in drinking water.

Getting the Lead Out

EPA's new rule uses science-based testing protocols to find more sources of lead in drinking water. The new rule also triggers actions to address lead earlier in more communities and reduces lead by more effectively managing corrosion control treatment, closing loopholes, and replacing more lead service lines in their entirety.

Better Science, Better Testing

The old rule enabled sampling techniques that could underestimate lead in drinking water. Based on better science, the new LCR requires water systems to follow new, improved tap sampling procedures that will better locate elevated levels of lead in drinking water. One key improvement in testing protocols is the new "fifth liter" sampling requirement, which captures lead that can enter drinking water from a lead service line (LSL)—a lead pipe that connects tap-water service between a water main and house or building. Under the new rule, a sampler must draw four liters of water before collecting a test sample so that the water is more likely to come from the lead service line and not the internal plumbing of a building. To get the most accurate test results, the rule also requires wide-mouth bottles for collecting samples and prohibits sampling instructions that recommend flushing and cleaning or removing the screen (called an aerator) that covers the

Under the new rule, water systems are required to identify and make public the locations of lead service lines, following the example of many cities across the country who have proactively taken this step. By providing thorough and transparent information on where lead service lines exist, communities can make informed decisions to reduce lead exposure. Additionally, residents with a known or potential lead service line will be notified and receive information about steps that they can take to reduce their exposure to lead in drinking water.

Timely Testing Notifications and Lead Reduction Options for Homeowners

If a sample taken from a home has a result over 15 ppb of lead, the water system must notify occupants of the home within three days, so that steps to reduce lead exposure can be taken immediately. Notification of tap sample results under 15 ppb will occur within 30 days. If there is a systemwide action level exceedance, water systems will notify all customers within 24 hours and provide educational materials within 60 days. Water systems will also notify homeowners and building owners about opportunities to replace lead service lines, including information about financial assistance programs, if available, to help pay for replacing the customer-owned side of the line.

Information on Funding Resources to Support Lead Service Line Replacement

To help communities as they make decisions about funding, EPA has compiled information about federal funding, case studies, and other additional resources to assist states, local and tribal governments, and water utilities. These options include EPA's Drinking Water State Revolving Loan Fund, the Water Infrastructure Improvements for the Nation Act (WIIN) Grant, Water Infrastructure Finance and Innovation Act (WIFIA) financing program, as well as the Housing and Urban Development's (HUD) Community Development Block Grants. For a list of funding opportunities and for additional information on how to apply for and meet the funding requirements please visit: www.epa.gov/safewater/pipereplacement.

For more information on the new Lead and Copper Rule visit:

<https://www.epa.gov/ground-water-and-drinking-water/final-revisions-lead-and-copper-rule>



Public Water Supply Water Main Break Guidelines

Contact the Oswego County Health Department if the delivery of water in an area is or will be interrupted for a period of four hours or more. 10 NYCRR 5-1.23(b) requires water suppliers to report water supply interruptions to Local Health Departments (LHDs) as emergencies if they last 4 hours or more and impact at least 15 service connections (or 1% of service connections) or 25 people (or 1% of people served). If a water supply disruption lasts less than 4 hours and/or impacts less than 1% of the population, the water supplier needs to exercise judgment in regards to notifying our office. For example, it is in the water suppliers' best interest to let us know when a potentially vulnerable area is impacted, the situation may deteriorate rapidly, there are other concerns about the break, or the media becomes involved. As always, it is critical that we be notified when regulated facilities (i.e., restaurants, schools, hospitals) are impacted.

When water service is disrupted and determined by the Health Department to present an existing or imminent condition, which can be responsible for or cause illness, injury or death and for which immediate corrective action is required, it is a situation that poses a public health hazard and warrants a Boil Water Order (BWO). Determination of a Health Department initiated BWO or a water purveyor-initiated Boil Water Advisory (BWA) will be decided on a case-by-case basis according to circumstances.

If a BWO or a BWA is established, Public Water Systems should be prepared to contact the media and/or distribute BWO/BWA notices as necessary to the affected area in a timely manner.

If a BWO is determined, two consecutive days of bacteriological sampling will need to be collected and analyzed prior to lifting it. The samples shall be collected and submitted to the lab as soon as possible to minimize the duration of the BWO.

If a BWA is determined for a residential/non-regulated business area, a minimum of one bacteriological sample should be collected and analyzed prior to lifting it. The sample(s) shall be collected and submitted to the lab as soon as possible to minimize the duration of the BWA.

In all cases please follow all appropriate AWWA standards for repair, disinfection, flushing, and sampling. When the repair is complete, do not release the water back into the system. Open one end of the repair, flush thoroughly, check chlorine residuals, and sample as indicated.

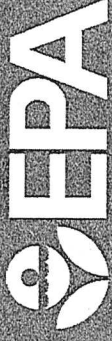
Consumers shall be instructed to flush their water to help remove any contamination, air or discolored water in their services and indoor plumbing prior to use. The water should be run for a minimum of 15 minutes or until it is clear, whichever is longer.



Reference Guide for Public Water Systems Lead and Copper Rule Comparison

This table compares the major differences between the current Lead and Copper Rule (LCR) and the final Lead and Copper Rule revisions (LCRR). In general, requirements that are unchanged are not listed. For existing rule requirements visit: <https://www.epa.gov/dwreginfo/lead-and-copper-rule>. For more information on the new LCR visit: <https://www.epa.gov/ground-water-and-drinking-water/final-revisions-lead-and-copper-rule>.

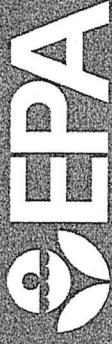
CURRENT LCR		FINAL REVISED LCRR
<i>Action Level (AL) and Trigger Level (TL)</i>		
90th percentile (P90) level above lead AL of 15 µg/L or copper AL of 1.3 mg/L requires additional actions.	90th percentile (P90) level above lead AL of 15 µg/L or copper AL of 1.3 mg/L requires more actions than the previous rule. - Defines lead trigger level (TL) of 10 < P90 ≤ 15 µg/L that triggers additional planning, monitoring, and treatment requirements.	
<i>Lead and Copper Tap Monitoring</i>		
Sample Site Selection - Prioritizes collection of samples from sites with sources of lead in contact with drinking water. - Highest priority given to sites served by copper pipes with lead solder installed after 1982 but before the state ban on lead pipes and/or LSLs. - Systems must collect 50% of samples from LSLs, if available.	Sample Site Selection - Changes priorities for collection of samples with a greater focus on LSLs. - Prioritizes collecting samples from sites served by LSLs –all samples must be collected from sites served by LSLs, if available. - No distinction in prioritization of copper pipes with lead solder by installation date. - Improved tap sample site selection tiering criteria.	
Collection Procedure Requires collection of the first liter sample after water has sat stagnant for a minimum of 6 hours.	Collection Procedure - Requires collection of the fifth-liter sample in homes with LSLs after water has sat stagnant for a minimum of 6 hours and maintains first-liter sampling protocol in homes without LSLs. - Adds requirement that samples must be collected in wide-mouth bottles.	



CURRENT LCR	FINAL REVISED LCR
Monitoring Frequency • Samples are analyzed for both lead and copper. • Systems must collect standard number of samples, based on population; semi-annually unless they qualify for reduced monitoring. • Systems can qualify for annual or triennial monitoring at reduced number of sites. Schedule based on number of consecutive years meeting the following criteria: ○ Serves $\leq 50,000$ people and $\leq$ lead & copper ALs. ○ Serves any population size, meets state-specified optimal water quality parameters (OWQPs), and $\leq$ lead AL. • Triennial monitoring also applies to any system with lead and copper 90th percentile levels ≤ 0.005 mg/L and ≤ 0.65 mg/L, respectively, for 2 consecutive 6-month monitoring periods. • 9-year monitoring waiver available to systems serving $\leq 3,300$.	• Prohibits sampling instructions that include recommendations for aerator cleaning/removal and pre-stagnation flushing prior to sample collection. Monitoring Frequency • Some samples may be analyzed for only lead when lead monitoring is conducted more frequently than copper. • Copper follows the same criteria as the current rule. • Lead monitoring schedule is based on P90 level for all systems as follows: ○ P90 > 15 $\mu\text{g/L}$: Semi-annually at the standard number of sites. ○ P90 > 10 to 15 $\mu\text{g/L}$: Annually at the standard number of sites. ○ P90 ≤ 10 $\mu\text{g/L}$: ▪ Annually at the standard number of sites and triennially at reduced number of sites using same criteria as previous rule except copper 90th percentile level is not considered. ▪ Every 9 years based on current rule requirements for a 9-year monitoring waiver.



CURRENT LCR		FINAL REVISED LCRR	
Corrosion Control Treatment (CCT) and Water Quality Parameters (WQPs)			
CCT	- Systems serving > 50,000 people were required to install treatment by January 1, 1997 with limited exception. - Systems serving ≤ 50,000 that exceed lead and/or copper AL are subject to CCT requirements (<i>e.g.</i>, CCT recommendation, study if required by primacy agency, CCT installation). They can discontinue CCT steps if no longer exceed both ALs for two consecutive 6-month monitoring periods. - Systems must operate CCT to meet any primacy agency-designated OWQPs that define optimal CCT. - There is no requirement for systems to re-optimize.	CCT	- Specifies CCT requirements for systems with 10 < P90 level ≤ 15 µg/L: No CCT: must conduct a CCT study if required by primacy agency. With CCT: must follow the steps for re-optimizing CCT, as specified in the rule. - Systems with P90 level > 15 µg/L: No CCT: must complete CCT installation regardless of their subsequent P90 levels. With CCT: must re-optimize CCT. - CWSs serving ≤ 10,000 people and non-transient water systems (NTNCWSs) can select an option other than CCT to address lead. <i>See Small System Flexibility.</i>
CCT Options: Includes alkalinity and pH adjustment, calcium hardness adjustment, and phosphate or silicate-based corrosion inhibitor.		CCT Options: Removes calcium hardness as an option and specifies any phosphate inhibitor must be orthophosphate.	
Regulated WQPs:		Regulated WQPs:	
No CCT: pH, alkalinity, calcium, conductivity, temperature, orthophosphate (if phosphate-based inhibitor is used), silica (if silica-based inhibitor is used). With CCT: pH, alkalinity, and based on type of CCT either orthophosphate, silica, or calcium.		Eliminates WQPs related to calcium hardness (<i>i.e.</i>, calcium, conductivity, and temperature).	
WQP Monitoring		WQP Monitoring	
- Systems serving ≥ 50,000 people must conduct regular WQP monitoring at entry points and within the distribution system. - Systems serving ≤ 50,000 people conduct monitoring only in those periods > lead or copper AL.		Systems serving ≥ 50,000 people must conduct regular WQP monitoring at entry points and within the distribution system.	



CURRENT LCR	FINAL REVISED LCR
Contains provisions to sample at reduced number of sites in distribution system less frequency for all systems meeting their OWQPs.	- Systems serving $\leq 50,000$ people must continue WQP monitoring until they no longer $>$ lead and/or copper AL for two consecutive 6-month monitoring periods. - To qualify for reduced WQP distribution monitoring, P90 must be $\leq 10 \mu\text{g/L}$ and the system must meet its OWQPs.
Sanitary Survey Review: Treatment must be reviewed during sanitary surveys; no specific requirement to assess CCT or WQPs.	Sanitary Survey Review: CCT and WQP data must be reviewed during sanitary surveys against most recent CCT guidance issued by EPA.
Find-and-Fix: No required follow-up samples or additional actions if an individual sample exceeds $15 \mu\text{g/L}$.	Find-and-Fix: If individual tap samples $> 15 \mu\text{g/L}$. - Find-and-fix steps: - Collect tap sample at the same tap sample site within 30 days. - For LSL, collect any liter or sample volume. - If LSL is not present, collect 1 liter first draw after stagnation. - For systems with CCT - Conduct WQP monitoring at or near the site $> 15 \mu\text{g/L}$. - Perform needed corrective action. - Document customer refusal or nonresponse after 2 attempts. - Provide information to local public health officials.
<i>LSL Inventory and LSLR Plan</i>	
Initial LSL Program Activities: - Systems were required to complete a materials evaluation by the time of initial sampling. No requirement to update materials evaluation. - No LSLR plan is required.	Initial LSL Program Activities: - All systems must develop an LSL inventory or demonstrate absence of LSLs within 3 years of final rule publication. - LSL inventory must be updated annually or triennially, based on their tap sampling frequency. - All systems with known or possible LSLs must develop an LSLR plan.

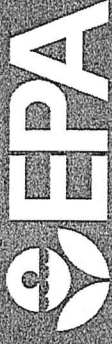


LSLR:

- Systems with LSLs with $P90 > 15 \mu\text{g/L}$ after CCT installation must annually replace $\geq 7\%$ of number of LSLs in their distribution system when the lead action level is first exceeded.
- Systems must replace the LSL portion they own and offer to replace the private portion at the owner's expense.
- Full LSLR, partial LSLR, and LSLs with lead sample results $\leq 15 \mu\text{g/L}$ ("test-outs") count toward the 7% replacement rate.
- Systems can discontinue LSLR after 2 consecutive 6-month monitoring periods $\leq$ lead AL.

LSLR:

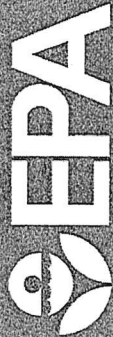
- Rule specifies replacement programs based on P90 level for CWSs serving $> 3,300$ people:
 - If $P90 > 15 \mu\text{g/L}$: Must fully replace 3% of LSLs per year based upon a 2 year rolling average (mandatory replacement) for at least 4 consecutive 6-month monitoring periods.
 - If $P90 > 10$ to $15 \mu\text{g/L}$: Implement an LSLR program with replacement goals in consultation with the primacy agency for 2 consecutive 1-year monitoring periods.
- Small CWSs and NTNCWSs that select LSLR as their compliance option must complete LSLR within 15 years if $P90 > 15 \mu\text{g/L}$. *See Small System Flexibility.*
- Annual LSLR rate is based on number of LSLs and galvanized requiring replacement when the system first exceeds the action level plus the current number of lead status unknown service lines.
- Only full LSLR (both customer-owned and system-owned portion) count toward mandatory rate or goal-based rate.
- All systems replace their portion of an LSL if notified by consumer of private side replacement within 45 days of notification of the private replacement. If the system cannot replace the system's portion within 45 days, it must notify the state and replace the system's portion within 180 days.
- Following each LSLR, systems must:
 - Provide pitcher filters/cartridges to each customer for 6 months after replacement. Provide pitcher filters/cartridges within 24 hours for full and partial LSLRs.
 - Collect a lead tap sample at locations served by replaced line within 3 to 6 months after replacement.
- Requires replacement of galvanized service lines that are or ever were downstream of an LSL.



CURRENT LCR	FINAL REVISED LCR
LSL-Related Outreach: • When water system plans to replace the portion it owns, it must offer to replace customer-owned portion at owner's expense. • If system replaces its portion only: ○ Provide notification to affected residences within 45 days prior to replacement on possible elevated short-term lead levels and measures to minimize exposure. ○ Include offer to collect lead tap sample within 72 hours of replacement. ○ Provide test results within 3 business days after receiving results.	LSL-Related Outreach: • Inform consumers annually that they are served by LSL or lead status unknown service line. • Systems subject to goal-based program must: ○ Conduct targeted outreach that encourages consumers with LSLs to participate in the LSLR program. ○ Conduct an additional outreach activity if they fail to meet their goal. ○ Systems subject to mandatory LSLR include information on LSLR program in public education (PE) materials that are provided in response to $P90 > AL$.
Small System Flexibility No provisions for systems to elect an alternative treatment approach but sets specific requirements for CCT and LSLR.	Allows CWSs serving $\leq 10,000$ people and all NTNCWSs with $P90 > 10 \mu\text{g/L}$ to select their approach to address lead with primacy agency approval: • Systems can choose CCT, LSLR, provision and maintenance of point-of-use devices; or replace all lead-bearing plumbing materials.



CURRENT LCR		FINAL REVISED LCRR	
Public Education and Outreach			
• All CWSs must provide education material in the annual Consumer Confidence Report (CCR). • Systems with P90 > AL must provide PE to customers about lead sources, health effects, measures to reduce lead exposure, and additional information sources. • Systems must provide lead consumer notice to individuals served at tested taps within 30 days of learning results. • Customers can contact the CWS to get PE materials translated in other languages.	• CWSs must provide updated health effects language in all PE materials and the CCR. ◦ Customers can contact the CWS to get PE materials translated in other languages. • All CWSs are required to include information on how to access the LSL inventory and how to access the results of all tap sampling in the CCR. • Revises the mandatory health effects language to improve accuracy and clarity. • If P90 > AL; ◦ Current PE requirements apply. ◦ Systems must notify consumers of P90 > AL within 24 hours. • In addition, CWSs must: ◦ Deliver notice and educational materials to consumers during water-related work that could disturb LSLs. ◦ Provide information to local and state health agencies. ◦ Provide lead consumer notice to consumers whose individual tap sample is > 15 µg/L as soon as practicable but no later than 3 days. <i>Also see LSL-Related Outreach section of table.</i>		
Change in Source of Treatment			
Systems on a reduced tap monitoring schedule must obtain prior primacy agency approval before changing their source or treatment.	Systems on any tap monitoring schedule must obtain prior primacy agency approval before changing their source or treatment. These systems must also conduct tap monitoring biannually.		
Source Water Monitoring and Treatment			
• Periodic source water monitoring is required for systems with: ◦ Source water treatment; or ◦ P90 > AL and no source water treatment.	• Primacy Agencies can waive continued source water monitoring if the: ◦ System has already conducted source water monitoring for a previous P90 > AL;		



CURRENT LCR	FINAL REVISED LCRR
	- o primacy agency has determined that source water treatment is not required; <i>and</i> - o System has not added any new water sources.
<i>Lead in Drinking Water at Schools Child Care Facilities</i> • Does not include separate testing and education program for CWSs at schools and child care facilities. • Schools and child cares that are classified as NTNCWSs must sample for lead and copper.	• CWS must conduct sampling at 20% of elementary schools and 20% of child care facilities per year and conduct sampling at secondary schools on request for 1 testing cycle (5 years) and conduct sampling on request of all schools and child care facilities thereafter. • Sample results and PE must be provided to each sampled school/child care, primacy agency and local or state health department. • Excludes facilities built or replaced all plumbing after January 1, 2014.
<i>Primacy Agency Reporting</i> Primacy Agencies must report information to EPA that includes but is not limited to: • All P90 levels for systems serving > 3,300 people, and only levels > 15 µg/L for smaller systems. • Systems that are required to initiate LSLR and the date replacement must begin. • Systems for which optimal corrosion control treatment (OCCT) has been designated.	<i>Primacy Agency Reporting</i> Expands current requirements to include: • All P90 values for all system sizes. • The current number of LSLs and lead status unknown service lines for every water system. • OCCT status of all systems including primacy agency-specified OWQPs.



**Agriculture
and Markets**

RECEIVED
12-17-22

December 13, 2022

David Anderson
Town Supervisor - Town of Mexico
PO Box 98
Mexico, NY 13114

Enclosed is the **Municipal Shelter Inspection Report** completed on **12/08/2022**. This inspection relates to Agriculture and Markets Laws and Regulations which may be viewed on the website below.

As the report indicates, dog shelter services were rated “Unsatisfactory” for reasons noted on the report.

Please discuss this notice with municipal officials and take appropriate action so that municipal shelter services are in compliance.

Another inspection will occur in approximately **(30) days** after the date of inspection. It is anticipated that all deficiencies will be corrected by this time.

If you have any questions regarding this inspection, please feel free to contact Paulina Renggli, Animal Health Inspector at (315) 916-3204.

Dr. David M. Chico
Veterinarian 3
(518) 457-3502

MUNICIPAL SHELTER INSPECTION REPORT - DL-90Rating: **Unsatisfactory30**Purpose: **Inspection**DATE/TOA: **12/8/22 11:15 am****CITY OF OSWEGO ANIMAL SHELTER
621 E SENECA STREET
OSWEGO NY 13126**Inspector: **Paulina Renggli**Inspector #: **71**

These are the findings of an inspection of your facility on the date(s) indicated above:

- | | |
|---|-----|
| 1. Shelter is structurally sound | No |
| <i>Missing and deteriorating junctions in concrete block walls.</i> | |
| 2. Housing area and equipment is sanitized regularly | Yes |
| 3. Repairs are done when necessary | No |
| <i>Damaged sections of walls have not been replaced or repaired.</i> | |
| 4. Dogs are handled safely | Yes |
| 5. Adequate space is available for all dogs | Yes |
| 6. Light is sufficient for observation | Yes |
| 7. Ventilation is adequate | Yes |
| 8. Drainage is adequate | Yes |
| 9. Temperature extremes are avoided | Yes |
| 10. Clean food and water is available and in ample amount | Yes |
| 11. Veterinary care is provided when necessary | Yes |
| 12. Dogs are euthanized humanely, by authorized personnel | Yes |
| 13. Complete intake and disposition records are maintained for all seized dogs | Yes |
| 14. Dogs transferred for purposes of adoption in compliance with Article 7 | Yes |
| 15. Redemption period is observed before adoption, euthanasia or transfer | Yes |
| 16. Owners of identified dogs are properly notified | Yes |
| 17. Redeemed dogs are licensed before release | Yes |
| 18. Proper impoundment fees paid before dogs are released | Yes |
| 19. Written contract or lease with municipality | Yes |

Town - City - Village Information for Inspection:

TCV CODE	TCV NAME
3505	Town of Granby
3506	Town of Hannibal
3508	Town of Mexico
3512	Town of Oswego
3516	Town of Richland
3517	Town of Sandy Creek
3519	Town of Scriba
3523	City of Fulton
3524	City of Oswego
3509	Town of Minetto

REMARKS:

REPRESENTATIVE PRESENT FOR INSPECTION: **Carrie Anderson**
TITLE: **ACO**REVIEWED BY: **Emily Cacchione**
REVIEWED DATE: **12/09/2022**



Agriculture and Markets

RECEIVED
12-17-22

December 13, 2022

David Anderson
Town Supervisor - Town of Mexico
PO Box 98
Mexico, NY 13114

Enclosed is the **Dog Control Officer Inspection Report** completed on **12/08/2022**. This inspection relates to Agriculture and Markets Laws and Regulations which may be viewed on the website below.

As the report indicates, DCO services were rated "Satisfactory". Please make note of any comments listed on the report.

Dog control officer services are subject to inspection by this agency on a regular basis.

Please notify this office within 30 days of any changes in DCO services.

If you have any questions regarding this inspection, please call me.

Paulina Renggli
Animal Health Inspector
(315) 916-3204

DOG CONTROL OFFICER INSPECTION REPORT - DL-89Rating: **Satisfactory365**Purpose: **Inspection**DATE/TOA: **12/8/22 9:00 am****JACK SPRIGGS
355 PUMPHOUSE RD
MEXICO NY 13114**Inspector: **Paulina Renggli**Inspector #: **71**

These are the findings of an inspection of your facility on the date(s) indicated above:

- | | |
|--|----------------|
| 1. Equipment is available for proper capture and holding | Yes |
| 2. Dogs are held and transported safely | Yes |
| 3. Equipment maintained in clean and sanitary condition | Yes |
| 4. Veterinary care is provided when necessary | Yes |
| 5. Dogs are euthanized humanely | Yes |
| 6. Complete seizure and disposition records are maintained for all seized dogs | Yes |
| 7. Dogs transferred for purposes of adoption in compliance with Article 7 | Not Applicable |
| 8. Redemption period is observed before adoption, euthanasia or transfer | Not Applicable |
| 9. Owners of identified dogs are properly notified | Yes |
| 10. Redeemed dogs are licensed before release | Not Applicable |
| 11. Proper impoundment fees paid before dogs are released | Not Applicable |

Town - City - Village Information for Inspection:

TCV CODE	TCV NAME
----------	----------

3505	Town of Granby
------	----------------

3508	Town of Mexico
------	----------------

Additional Information for Inspection:

Number of Dogs Seized:

Number of dogs seized since previous inspection: Granby-8 Mexico-7

Associated Municipal Shelter(s):

Name of Shelter(s): City of Oswego Animal Shelter

Holding Facility:

Dogs held before transport to shelter? (Yes/No): No

Location(s): N/A

REMARKS:**N/A= Shelter handles**REPRESENTATIVE PRESENT FOR INSPECTION: **Jack Spriggs**TITLE: **DCO**REVIEWED BY: **Emily Cacchione**REVIEWED DATE: **12/09/2022**

TOWN CLERK'S MONTHLY REPORT

TOWN OF MEXICO, NEW YORK

DECEMBER, 2022

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255	<u>1</u>	DECALS	<u>2.87</u>	
TOTAL TOWN CLERK FEES				2.87
A2544	<u>26</u>	DOG LICENSES	<u>244.00</u>	
TOTAL A2544				244.00
A2555	<u>8</u>	BUILDING PERMITS	<u>1,134.20</u>	
TOTAL A2555				1,134.20
F1234	<u>27</u>	WATER PAYMENTS	<u>1,601.38</u>	
TOTAL F1234				1,601.38

TOWN CLERK'S MONTHLY REPORT

DECEMBER, 2022

page 2

DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	<u>1,381.07</u>
PAID TO TOWN FOR WATER PAYMENTS	<u>1,601.38</u>
PAID TO NYS DEC FOR DECALS	<u>237.13</u>
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	<u>69.00</u>
TOTAL DISBURSEMENTS	3,288.58

Report by District

01/05/23

<u>Account</u>	<u>Pay ID</u>	<u>Pay Date</u>	<u>Bill ID</u>	<u>Amount</u>	<u>Penalty</u>	<u>Taxes</u>	<u>Total</u>
DISTRICT 1							
Sub - Totals:	METERS & PARTS-01			\$75.00	\$0.00	\$0.00	\$75.00
Sub - Totals:	Water-00			\$6,467.51	\$329.65	\$0.00	\$6,797.16
Sub - Totals:	DISTRICT 1			\$6,542.51	\$329.65	\$0.00	\$6,872.16
DISTRICT 2							
Sub - Totals:	Water-00			\$2,267.07	\$119.92	\$0.00	\$2,386.99
Sub - Totals:	DISTRICT 2			\$2,267.07	\$119.92	\$0.00	\$2,386.99
DISTRICT 3							
Sub - Totals:	Water-00			\$1,027.71	\$53.90	\$0.00	\$1,081.61
Sub - Totals:	DISTRICT 3			\$1,027.71	\$53.90	\$0.00	\$1,081.61
DISTRICT 5							
Sub - Totals:	Water-00			\$435.77	\$18.69	\$0.00	\$454.46
Sub - Totals:	DISTRICT 5			\$435.77	\$18.69	\$0.00	\$454.46
	Grand Totals:			\$10,273.06	\$522.16	\$0.00	\$10,795.22

Payment History Write Off 's

<u>Account</u>	<u>AcctId</u>	<u>PayId</u>	<u>Amount</u>	<u>Penalty</u>	<u>Taxes</u>	<u>Totals</u>
----------------	---------------	--------------	---------------	----------------	--------------	---------------

Sub - Totals :

Grand- Totals :

Town of Mexico Dog Control Officers Report

January 9, 2023

Report for the month of December 2022

8 notices of unlicensed dogs were issued

No dogs were picked up in December

My annual USDA inspection was December 8th. All is well.

Respectfully,

Jack Spriggs, DCO

Town of Mexico

Mother of Towns

963-7633 Town Office
963-8794 Zoning
(315) 963-8806 Fax

64 South Jefferson St.
P.O. Box 98
Mexico, N.Y. 13114-0098

Code Enforcement Officers Report December 2022

8 building permits issued.

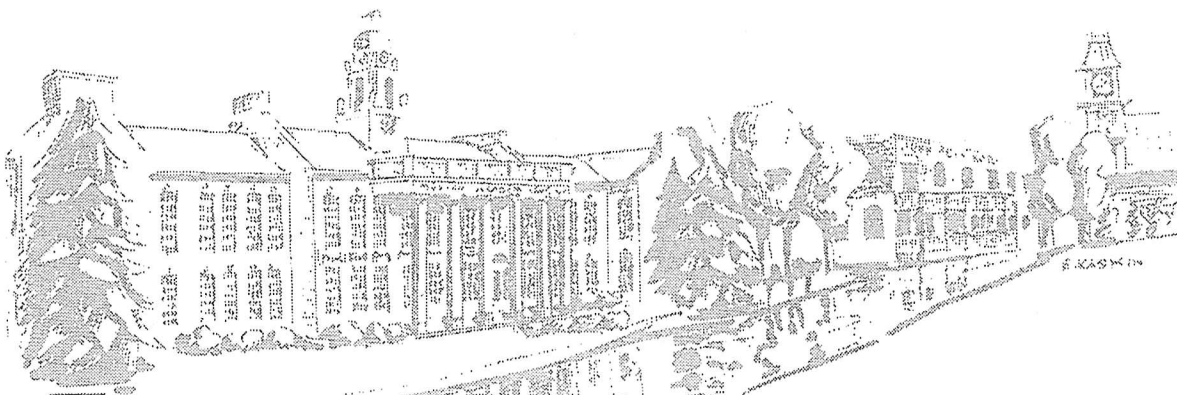
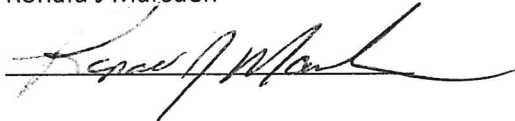
Issued 2 Violations

Issued 6 certificate of occupancies and compliances

Appilication sent to ZBA for interpretation

Reports are attached.

Ronald J Marsden



Town of Mexico

Building Permits Completed: 12/01/2022 - 12/31/2022

Permit# Applicant Name	Issued	Final	Property Owner & Location	Tax Map# Lot#	Fee	Project Cost	Description
21-0009 Buda Clarissa	02/23/21	12/05/22	Buda Clarissa 251 Co Rt 16	116.00-01-22	60.00	15,000.00	Inground Swimming pool
21-0046 Collins Shawn	06/23/21	12/06/22	Collins Shawn 325 George	115.00-01-34.02	50.00	2,000.00	6 x 16 roof over door
22-0032 Dupra Michael	04/26/22	12/05/22	Dupra Michael 304 Cole Rd	100.00-02-06.01	59.00	5,000.00	26 x 80 storage pavilion
22-0055 Degone Properties	06/21/22	12/06/22	Degone Properties 5956-5964 St Rt 3	116.00-01-11.01	50.00	1,000.00	Fuel Tank Installation
22-0073 De Long Tracy	07/26/22	12/06/22	De Long Tracy 129 Spath Rd	117.00-01-32.02	80.00	12,000.00	20 x 48 detached garage
22-0079 Mc Collum Sherman C	08/03/22	12/21/22	Mc Collum Sherman C 6 Potter Rd	098.00-01-16	350.00	149,000.00	Replace existing home with 26 x 56 doublewide / three beds / two baths / frost protected slab foundation
Total Count: 6				Total:	\$649.00	\$184,000.00	

Town of Mexico

Building Permits by Issued Date: 12/01/2022 - 12/31/2022

Permit# Applicant Name	Issued	Final	Property Owner & Location	Tax Map# Lot#	Fee	Project Cost	Description
22-0108 Alfred Irrevocable Trust	12/08/22		Alfred Irrevocable Trust 204 Co Rt 40	083.09-01-01	570.00	300,000.00	1900 sq ft single family home / two beds /two baths / crawl space
22-0109 Baum John	12/14/22		Baum John 86 Fort Leazier Rd	116.00-02-37.02	40.00		permit renewal for 21-0053
22-0110 Baum John	12/14/22		Baum John 86 Fort Leazier Rd	116.00-02-37.02	50.00	2,000.00	12 x 16 shed
22-0111 Maynes David	12/20/22		Maynes David 5247 St Rt 3	152.00-01-16	187.20	96,000.00	New 26 x 48 maufactured home three beds /two baths/ frost protected slab
22-0112 Onondaga Audubon Society	12/20/22		Onondaga Audubon Society 36 Grand View Ave	083.00-01-03	171.00	45,000.00	Remodel 24 x 24 home
22-0113 Blair Willard	12/22/22		Blair Willard 286 St Rt 104B	082.00-01-11.11	66.00	5,000.00	convert motel rooms to workshop
22-0114 Nowakowski Marc	12/23/22		Nowakowski Marc 272 Pumphouse Rd	152.00-02-37.07	540.00	180,000.00	1800 Sq Ft single family home / one bed / one and half bath, pole frame foundation
22-0115 Nowakowski Marc	12/23/22		Nowakowski Marc 272 Pumphouse Rd	152.00-02-37.07	60.00	4,000.00	septic system
Total Count:	8			Total:	\$1,684.20	\$632,000.00	

Town of Mexico

Violation Summary by Date Range: 12/01/2022 - 12/31/2022

Violation#	Violator Name	Violation Date	Property Owner & Location	Tax Map#	Offense	Comply by Date	Corrected Date
22-0093	Houde David	12/07/22	Houde David 29 Frazier Rd	135.00-02-14	Rubbish and Debris	12/17/22	/ /
22-0094	Stevenson Rebecca	12/20/22	Stevenson Rebecca 135 Smithers Rd	135.00-01-26	junk vehicle law	12/25/22	/ /

Total Count: 2

Town of Mexico

Other Permit Summary by Application Date Range: 12/01/2022 - 12/31/2022

Permit#	Date	Property Owner & Location	Tax Map#	Fee	Type Description	Notes
22-0011	12/09/22	Maynes David 5247 St Rt 3	152.00-01-16	25.00	interpretation	
Maynes David					Install doublewide manufactured home in A-1	
Total Count:		1	Total:		\$25.00	

Highway Superintendent Report Nov 2022

General maintenance on equipment

Cleaning and disinfecting highway garage

Plowing and sanding roads

Received reimbursement from CHIPS, Pave NY, EWR, POP for \$319,198.18

Picked up 11 bags of trash and a recliner on Pople Ridge Rd. Contacted DEC

Highway Superintendent

SUPERVISOR To the Mexico Town Board, pursuant to section 119 of the Town Law, I hereby render the following detailed statement of all moneys received and disbursed by me, as Supervisor, during the month of December 2022

GENERAL RECEIPTS

	Prev Balance	\$2,241,030.91
22-Dec	Water Deposit	\$0.00
	Clerk Fees/Vit Records	\$0.00
	Dog Lic/Fines	\$0.00
	Fines and Bail	\$3,220.00
	Building Permits	\$0.00
	NH Fuel Reimbursement	\$89.38
	December Interest	\$344.25
	DASNY Grant Community Park Playgrou und Equip.	\$49,877.00
	DRAM Antitrust Litigation State of NY Dept. of Law	\$22.54
	Sub Total	\$53,553.17
	December Capital Interest	\$102.45
	Sub Total	\$102.45

\$2,294,686.53

HIGHWAY RECEIPTS

	Prev Balance	\$1,130,931.82
22-Dec	December Interest	\$203.56
	4th QTR Sales Tax	\$53,126.00
	State of NY CHIPS,PAVE NY,WIRP,POP	\$319,198.18
	Sub Total	\$372,527.74

\$1,503,663.12

GENERAL EXPENSES

	EEHC	(\$180.25)
	Vouchers	\$128,103.14
	Payrolls	\$33,238.50
	NH H.I. Reimbursement	(\$815.58)
	Sub Total	\$160,345.81

HIGHWAY EXPENSES

	EE CURRENT HC CONTRIBUTION	(\$506.91)
	Paid Vouchers	\$80,436.35
	Payrolls	\$41,370.63
	Retiree H.I. Reimbursement Jan - Mar 2023	(\$307.86)
	Sub Total	\$120,992.21

GENERAL Balance	\$2,134,340.72
HWY Balance	\$1,382,670.91
Total	\$3,517,011.63


Eric Behling, Supervisor

1-4-23
Date

CASH REPORT

FUND	22-Dec	21-Dec	20-Dec	19-Dec	18-Dec
A	830,047.37	732,657.70	581,455.54	664,219.93	\$471,129.35
Capt Resv	623,993.94	533,325.57	442,852.69	361,058.39	\$270,426.82
B	-89,637.01	91,417.47	108,580.98	117,505.55	(\$20,839.20)
DA	673,104.69	636,253.79	304,545.68	347,793.40	\$311,800.83
DB	773,247.43	609,958.59	782,237.17	791,232.84	\$684,261.37
SF	5,758.29	14,985.29	22,131.29	18,652.29	\$17,795.29
SM	2,734.88	2,271.07	1,472.20	846.04	\$155.81
SS	562.15	694.15	430.15	566.15	\$1,847.86
ST	2,086.83	2,571.00	2,685.87	2,745.64	\$2,795.58
FO	368,456.71	375,360.86	346,153.58	340,991.15	\$334,577.83
F2	240,093.76	235,180.74	214,878.55	189,351.46	\$175,251.31
F3	30,505.19	32,297.07	37,844.47	37,259.20	\$42,205.87
F5	80,817.26	9,979.01	55,445.19	55,778.64	
TA	26,257.05	20,933.87	17,213.65	17,008.44	\$4,461.84
TOTAL	\$3,568,028.54	\$3,297,886.18	\$2,917,927.01	\$2,945,009.12	\$2,295,870.56

COM HOURS	EARNINGS	REGULAR	HOURS	OVERTIME	EARNINGS	HOURS	HOLIDAY	EARNINGS	HOURS	HOLIDAY	EARNINGS	HOURS	SICK	EARNINGS	HOURS	VACATION	EARNINGS	GROSS EARNINGS
NZL1,200.25	51,319.69	194.25	6,723.08	128.00	2,938.56	102.25	2,518.13											69,355.96
FICA TAX 5,253.17																		
FED INCOME TAX 4,453.69																		
STATE INCOME TAX 2,376.62																		
SUI/SDI TAX																		
TOTAL VOL. DEDUCTIONS 3,899.34																		
TOTAL DIRECT DEPOSITS 42,246.86																		
NET PAY 11,126.28																		
*** REPORT TOTALS ***																		
1,200.25	51,319.69	194.25	6,723.08	128.00	2,938.56	102.25	2,518.13											69,355.96
TOTAL FICA TAX 5,253.17																		
TOTAL FED INCOME TAX 4,453.69																		
TOTAL STATE INCOME TAX 2,376.62																		
TOTAL SUI/SDI TAX																		
NET PAY 11,126.28																		
PR # 25 Gen \$ 12,569.35 + \$ 954.69 = \$ 13,524.04																		
Hwy \$ 19,692.60 + \$ 1,486.33 = \$ 21,178.93																		
PR # 26 Gen \$ 18,319.92 + \$ 1,394.54 = \$ 19,714.46																		
Hwy \$ 18,774.09 + \$ 1,417.61 = \$ 20,191.70																		
\$ 6,935.96 + \$ 5,253.17 = \$ 12,189.13																		



OSWEGO COUNTY MORTGAGE TAX

QUARTER	2022	2021	2020	2019	2018
2	\$40,437.10	\$44,658.99	\$19,930.66	\$16,769.22	\$17,737.38
4	\$33,374.99	\$40,317.22	\$21,632.09	\$27,221.63	\$21,632.09

SALES TAX HISTORY

	2022	2021	2020	2019
Q1	\$93,110.00	\$94,797.00	\$72,372.00	\$78,806.00
Q2	\$61,338.00	\$37,668.00	\$33,914.00	\$61,516.00
Q3	\$55,684.00	\$62,948.00	\$58,239.00	\$46,056.00
Q4	\$53,126.00	\$45,197.00	\$30,675.85	\$33,983.80
TOTAL	\$263,258.00	\$240,610.00	\$195,200.85	\$220,361.80

TOWN OF MEXICO

4th QUARTER REPORT

2022

Eric Behling, Supervisor

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR-TO-DATE		PRIOR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A0.0205.001						
MM - INTEREST		109.60	500.00	765.18	800.00	327.52
A0.1001.000						
REAL PROPERTY TAXES			760,649.00	761,076.97	706,321.00	706,321.00
A0.1090.000						
INTEREST & PENALTIES				12,767.19		7,530.03
A0.1255.000						
CLERK FEES			400.00	202.63	400.00	234.00
A0.2001.000						
PARK & REC CHARGES			500.00		1,000.00	
A0.2401.000						
INTEREST & EARNINGS		122.36	800.00	946.95	800.00	539.67
A0.2544.000						
DOG LICENSES			4,500.00	3,026.00	4,500.00	3,356.00
A0.2610.000						
FINES & BAIL		3,220.00	80,000.00	42,518.00	80,000.00	49,948.00
A0.2611.000						
DOGS - FINES & PENAL			500.00	95.00	500.00	183.00
A0.2770.000						
UNCLASSIFIED REVENUE		22.54		1,403.65		9,981.43
A0.3001.000						
PER CAPITA				36,536.00		36,536.00
A0.3005.000						
MORTGAGE TAX			48,000.00	73,812.09	48,000.00	84,976.21
A0.3089.000						
REGISTRAR OF VITAL S			900.00	1,892.50	1,400.00	1,320.25
A0.3089.001						
OTHER STATE AID		49,877.00		49,877.00		
A0.3820.000						
YOUTH PROGRAMS			900.00		900.00	
A0.4089.000						
ASSESSMENT REVIEW REIMBURSEME				181,537.91		181,537.93
A0.7110.000						
Mexico Point Park Unclassified Revenue				1,675.00		
Totals for Fund:		53,351.50	897,649.00	1,168,132.07	844,621.00	1,082,791.04
A0 (Fund - A0)						

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Total Revenues		426,080.91	3,520,504.00	3,907,921.46	3,265,016.00	3,839,812.29
A0.1010.100						
TOWN BOARD PERSONAL SERVICES		1,080.00	12,960.00	12,960.00	12,480.00	12,480.00
A0.1010.400						
TOWN BOARD CONTRACTUAL EXPEN		39.15	5,000.00	511.50	5,000.00	875.46
A0.1110.100						
JUSTICES PERSONAL SERVICES		4,402.50	52,830.00	52,830.00	51,360.00	51,360.00
A0.1110.200						
JUSTICES EQUIPMENT			1,200.00	1,272.40	1,200.00	
A0.1110.400						
JUSTICES CONTRACTUAL EXPENSES		1,820.39	11,000.00	15,094.39	10,000.00	10,969.60
A0.1220.100						
SUPERVISOR PERSONAL SERVICES		2,736.52	37,500.00	34,499.76	32,280.00	31,991.70
A0.1220.200						
SUPERVISOR EQUIPMENT			2,000.00		2,000.00	
A0.1220.400						
SUPERVISOR CONTRACTUAL EXPENS		271.00	8,500.00	10,783.28	8,500.00	7,749.27
A0.1320.400						
INDEPENDENT AUDIT CONTRACTUAL E			20,100.00	20,100.00	19,800.00	19,800.00
A0.1330.100						
TAX COLLECTOR PERSONAL SERVICE		1,030.00	12,360.00	12,360.00	12,000.00	12,000.00
A0.1330.400						
TAX COLLECTOR CONTRACTUAL EXPE		83.96	3,000.00	3,831.15	3,000.00	2,422.98
A0.1340.100						
BUDGET OFFICER PERSONAL SERVI		135.00	1,620.00	1,620.00	1,560.00	1,430.00
A0.1355.100						
ASSESSORS PERSONAL SERVICES		2,667.50	36,130.00	29,047.50	34,780.00	32,160.00
A0.1355.200						
ASSESSORS EQUIPMENT		219.99	2,000.00	219.99	2,000.00	
A0.1355.400						
ASSESSORS CONTRACTUAL EXPENS		193.87	6,000.00	4,714.45	6,000.00	3,087.09
A0.1410.100						
TOWN CLERK PERSONAL SERVICES		4,268.14	48,360.00	51,174.09	46,920.00	49,412.07
A0.1410.200						
TOWN CLERK EQUIPMENT		315.26	3,000.00	466.45	3,000.00	1,158.00
A0.1410.400						
TOWN CLERK CONTRACTUAL EXPENS		22.52	2,800.00	3,580.71	2,800.00	1,023.08
A0.1420.400						
ATTORNEY CONTRACTUAL EXPENSES		735.00	6,000.00	7,448.50	4,000.00	4,529.75
A0.1620.100						
BUILDINGS PERSONAL SERVICES		438.58	6,441.00	5,278.38	6,180.00	4,995.00

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A0.1620.400						
BUILDINGS CONTRACTUAL EXPENSES		15,362.52	12,000.00	40,974.35	12,000.00	30,039.21
A0.1910.100						
UNALLOCATED INSURANCE			60,000.00	55,782.34	58,000.00	53,257.84
A0.1920.200						
MUNICIPAL ASSN. DUES			2,500.00	3,324.00	2,500.00	570.00
A0.1989.400						
OTHER GENERAL GOVT SUPPORT		2,594.00	50,000.00	22,343.00	50,000.00	25,913.00
A0.3510.100						
DOG CONTROL PERSONAL SERVICES		845.00	10,140.00	10,140.00	9,840.00	9,840.00
A0.3510.200						
DOG CONTROL EQUIPMENT			400.00		400.00	
A0.3510.400						
DOG CONTROL CONTRACTUAL EXPEN		1,013.87	3,000.00	1,986.42	3,000.00	1,217.39
A0.3989.400						
PUBLIC SAFETY CONTRACTUAL EXPEN			500.00		500.00	
A0.4020.400						
REGISTRAR VITAL STATISTICS CONT			500.00		500.00	
A0.4540.400						
AMBULANCE CONTRACTUAL EXPENSE			112,757.00	112,757.00	87,700.00	87,699.85
A0.4540.401						
MERCY FLIGHT CONTRACTUAL EXPE		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A0.5010.100						
SUPT. OF HIGHWAYS PERSONAL SER		4,772.92	62,048.00	59,661.50	60,240.00	60,239.92
A0.5010.200						
SUPT. OF HIGHWAYS EQUIPMENT			800.00	3,161.46	800.00	
A0.5010.400						
SUPT. OF HIGHWAYS CONTRACTUAL E			1,000.00	1,029.68	1,000.00	1,491.12
A0.5132.400						
HIGHWAY GARAGE CONTRACTUAL EX			32,000.00	19,026.67	32,000.00	22,190.91
A0.6410.400		1,698.60				
PUBLICITY CONTRACTUAL EXPENSE			1,000.00		1,000.00	50.00
A0.6510.400						
VETERANS SERVICES CONTRACTUAL I			1,000.00	1,000.00	1,000.00	
A0.7110.100						
MEXICO POINT PARK PERSONAL SERV			27,600.00	23,974.49	26,265.00	21,144.06
A0.7110.200						
MEXICO POINT PARK EQUIPMENT			2,000.00		2,000.00	
A0.7110.400						
MEXICO POINT PARK CONTRACTUAL E		1,017.44	30,000.00	19,011.61	30,000.00	13,674.49
A0.7140.100						

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
COMMUNITY PARK PERSONAL SERV		779.68	10,136.00	18,157.84	9,840.00	9,839.96
A0.7140.200						
COMMUNITY PARK EQUIPMENT			20,000.00	57,353.16	20,000.00	1,869.79
A0.7140.400						
COMMUNITY PARK CONTRACTUAL EX		691.09	15,000.00	128,251.70	15,000.00	24,655.10
A0.7320.400						
JOINT YOUTH PROJECT CONTRACTUA			4,000.00		4,000.00	
A0.7410.400						
PUBLIC LIBRARY CONTRACTUAL EXPE			20,500.00	20,500.00	20,500.00	20,500.00
A0.7450.400						
MUSEUM CONTRACTUAL EXPENSES		653.15	6,000.00	15,256.68	4,000.00	7,973.71
A0.7510.100						
HISTORIAN PERSONAL SERVICES		251.66	3,020.00	3,019.92	2,940.00	4,387.50
A0.7510.200						
HISTORIAN EQUIPMENT			3,500.00		3,500.00	
A0.7510.400						
HISTORIAN CONTRACTUAL EXPENSE			1,000.00		1,000.00	93.75
A0.7620.400						
ADULT RECREATION CONTRACTUAL E		700.00	2,300.00	2,158.28	2,300.00	1,150.00
A0.8510.400						
BEAUTIFICATION CONTRACTUAL EXP			400.00		400.00	
A0.8810.400						
CEMETERY CONTRACTUAL EXPENSE			2,000.00	750.00	2,000.00	
A0.9010.800						
NYS RETIREMENT			28,872.00	29,074.50	25,525.00	25,525.00
A0.9030.800						
SOCIAL SECURITY		1,782.65	24,075.00	24,144.11	23,461.00	22,897.73
A0.9045.800						
LIFE INSURANCE		37.35	1,000.00	492.86	1,000.00	668.44
A0.9050.800						
UNEMPLOYMENT INSURANCE			1,000.00		1,000.00	
A0.9055.800						
DISABILITY INS.			800.00	674.67	550.00	740.98
A0.9060.800						
HEALTH INSURANCE		13,064.30	65,000.00	37,839.92	63,000.00	55,515.13
Totals for Fund:		66,723.61	897,649.00	980,638.71	844,621.00	751,588.88
A0 (Fund - A0)						

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
B0.1001.000 TAXES			16,827.00	16,827.00	12,367.00	12,367.00
B0.1120.000 SALES & NONPROPERTY			10,000.00	5,000.00	10,000.00	5,000.00
B0.1560.000 SAFETY INSPECTION FE			9,000.00	12,243.30	9,000.00	10,035.82
B0.2110.000 ZONING FEES			100.00		100.00	
B0.2401.000 INTEREST & EARNINGS			50.00		50.00	
B0.2770.000 UNCLASSIFIED REVENUE		89.38	35,000.00	36,202.71	35,000.00	38,630.89
Totals for Fund: B0 (GENERAL OUTSIDE)		89.38	70,977.00	70,273.01	66,517.00	66,033.71

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
B0.3620.100 SAFETY INSPECTION PERSONAL SER		1,009.22	13,120.00	13,119.86	12,720.00	12,719.98
B0.3620.200 SAFETY INSPECTION EQUIPMENT			500.00		500.00	
B0.3620.400 SAFETY INSPECTION CONTRACTUAL E		773.25	6,000.00	6,856.03	5,000.00	4,395.06
B0.6989.400 WATER RESOURCE EXPENDATURES		39,139.03		180,500.16		16,134.15
B0.8010.100 ZONING PERSONAL SERVICES		2,290.00	17,760.00	3,609.30	17,070.00	3,176.25
B0.8010.200 ZONING EQUIPMENT			1,000.00	1,000.00	1,000.00	
B0.8010.400 ZONING CONTRACTUAL EXPENSES		360.00	2,600.00	6,989.49	1,000.00	10,785.38
B0.8020.100 PLANNING PERSONAL SERVICES		3,782.55	4,640.00	17,799.82	4,350.00	17,227.48
B0.8020.400 PLANNING CONTRACTUAL EXPENSES		75.00	1,000.00	3,308.36	1,000.00	1,717.66
B0.9010.800 NYS RETIREMENT			2,590.00	2,792.50	2,290.00	2,290.00
B0.9030.800 SOCIAL SECURITY		535.98	2,717.00	2,566.59	2,612.00	2,463.48
B0.9045.800 LIFE INSURANCE		17.93	250.00	215.16	200.00	200.21
B0.9055.800 DISABILITY INSURANCE			100.00	89.88	75.00	99.84
B0.9060.800 HEALTH INSURANCE		8,012.60	18,700.00	12,480.34	18,700.00	11,987.73
Totals for Fund: B0 (GENERAL OUTSIDE)		55,995.56	70,977.00	251,327.49	66,517.00	83,197.22

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
DA.0205.001						
MM - INTEREST		109.60	300.00	765.18	300.00	327.52
DA.1001.000						
TAXES			687,176.00	687,176.00	695,739.00	1,041,998.00
Totals for Fund:		109.60	687,476.00	687,941.18	696,039.00	1,042,325.52
DA (HIGHWAY TOWNWIDE)						

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
DA.5130.200 MACHINERY EQUIPMENT			10,000.00	62,761.00	10,000.00	
DA.5130.201 PRINCIPAL PAYMENT MACHINERY			92,306.00	92,306.80	157,997.00	118,528.00
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE		15,908.43	75,000.00	58,567.05	40,000.00	94,245.29
DA.5142.100 SNOW REMOVAL PERSONAL SERVIC		38,466.69	261,255.00	249,926.24	253,646.00	228,357.81
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXP			90,000.00	39,653.15	90,000.00	115,228.54
DA.9010.800 NYS RETIREMENT			32,229.00	32,431.50	28,492.00	28,492.00
DA.9030.800 SOCIAL SECURITY		2,903.94	19,986.00	18,904.79	19,404.00	17,289.54
DA.9045.800 LIFE INSURANCE		177.79	1,700.00	784.36	1,500.00	1,006.96
DA.9050.800 UNEMPLOYMENT INS.			1,000.00		1,000.00	
DA.9055.800 DISABILITY INSURANCE			200.00	121.54	200.00	138.02
DA.9060.800 HEALTH INSURANCE		61,171.84	95,000.00	103,860.78	85,000.00	101,267.23
DA.9089.800 BOOTS		232.71	2,300.00	2,042.65	2,300.00	2,231.00
DA.9789.400 INTEREST PAID CONTRACTUAL			6,500.00	2,703.11	6,500.00	3,833.02
Totals for Fund: DA (HIGHWAY TOWNWIDE)		118,861.40	687,476.00	664,062.97	696,039.00	710,617.41

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
DB.0205.001						
MM - INTEREST		93.96	300.00	656.04	300.00	280.89
DB.1001.000						
TAXES			308,190.00	308,190.00	346,259.00	
DB.1120.000						
SALES & NONPROPERTY		53,126.00	200,000.00	258,258.00	170,000.00	244,280.00
DB.2770.000						
UNCLASSIFIED REVENUE			120,000.00	17,437.50		13,013.09
DB.3501.000						
CONSOLIDATED HIGHWAY		319,198.18	160,000.00	319,198.18	128,000.00	354,627.88
Totals for Fund:		372,418.14	788,490.00	903,739.72	644,559.00	612,201.86
DB (HIGHWAY OUTSIDE)						

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
DB.5110.100 GENERAL REPAIRS PERSONAL SERV			237,864.00	209,179.83	224,400.00	245,625.18
DB.5110.400 GENERAL REPAIRS CONTRACTUAL E		2,223.78	75,000.00	72,963.72	75,000.00	57,178.54
DB.5112.200 CAPITAL OUTLAY IMPROVEMENTS		458.64	327,000.00	343,252.51	181,600.00	357,160.42
DB.9010.800 NYS RETIREMENT			32,229.00	32,431.50	28,492.00	28,492.00
DB.9030.800 SOCIAL SECURITY			18,197.00	15,754.74	17,167.00	18,499.55
DB.9045.800 LIFE INSURANCE			2,000.00	1,281.13	1,700.00	1,448.42
DB.9050.800 UNEMPLOYMENT INSURANCE			1,000.00		1,000.00	
DB.9055.800 DISABILITY INSURANCE			200.00	97.33	200.00	117.42
DB.9060.800 HEALTH INSURANCE		405.36-	95,000.00	65,466.69	115,000.00	75,958.91
Totals for Fund: DB (HIGHWAY OUTSIDE)		2,277.06	788,490.00	740,427.45	644,559.00	784,480.44

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F0.1030.000						
FIXED CHG EDU			279,843.00	279,843.00	267,977.00	267,977.00
F0.2140.000						
WATER REVENUE			80,000.00	78,366.38	69,000.00	78,728.41
F0.2148.000						
WATER - INT & PENALTIES			1,600.00	1,827.28	750.00	1,854.38
F0.2401.000						
INTEREST & EARNINGS		51.46	500.00	418.20	500.00	359.74
Totals for Fund:		51.46	361,943.00	360,454.86	338,227.00	348,919.53
F0 (Fund - F0)						

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F0.1110.100 Water Personal Services			9,200.00	1,200.00	11,700.00	1,200.00
F0.8130.400 WATER - INSURANCE			800.00		800.00	
F0.8320.000 WATER - CONTRACTUAL		400.00	55,000.00	80,424.48	39,500.00	49,661.60
F0.8330.000 EXCESS FUNDING			19,873.00		22,957.00	
F0.8340.000 WATER - PURCHASES		20,270.35	70,000.00	79,250.59	59,000.00	65,383.85
F0.9030.800 Social Security			704.00	91.80	895.00	91.80
F0.9720.000 WATER - PRIN PYMT			206,366.00	206,366.00	203,375.00	203,375.00
Totals for Fund: F0 (Fund - F0)		20,670.35	361,943.00	367,332.87	338,227.00	319,712.25

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F2.1030.000						
FIXED CHG EDU			194,032.00	196,505.40	186,292.00	188,782.00
F2.2140.000						
WATER REVENUE			38,000.00	40,188.80	25,000.00	34,963.56
F2.2148.000						
WATER - INT & PENALTIES			400.00	821.38	400.00	485.35
F2.2401.000						
INTEREST & EARNINGS		51.46	500.00	418.19	500.00	359.69
F2.2770.000						
MISC REVENUES			2,590.00		2,490.00	
Totals for Fund:			235,522.00	237,933.77	214,682.00	224,590.60
F2 (Fund - F2)		51.46				

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F2.1110.100 Water Personal Services			1,200.00	6,032.80	1,200.00	4,155.20
F2.8310.000 WATER - INSURANCE			800.00		1,000.00	
F2.8320.000 WATER - CONTRACTUAL			25,000.00	38,774.39	19,000.00	18,783.20
F2.8330.000 EXCESS FUNDING			24,030.00		18,290.00	
F2.8340.000 WATER - PURCHASES			30,000.00	33,325.92	23,000.00	28,932.14
F2.9030.800 Social Security		9,794.61	92.00	461.51	92.00	317.87
F2.9720.000 WATER - PRIN PYMT			154,400.00	154,400.00	152,100.00	152,100.00
Totals for Fund: F2 (Fund - F2)		9,794.61	235,522.00	232,994.62	214,682.00	204,288.41

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F3.1030.000						
FIXED CHG EDU			74,905.00	74,304.00	71,616.00	71,616.00
F3.2140.000						
WATER REVENUE			8,000.00	8,294.02	6,000.00	10,425.47
F3.2148.000						
WATER - INT & PENALTIES			120.00	146.90	100.00	151.25
F3.2401.000						
INTEREST & EARNINGS		2.62	50.00	37.92	50.00	37.65
Totals for Fund:		2.62	83,075.00	82,782.84	77,766.00	82,230.37
F3 (Fund - F3)						

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F3.1110.100 Water Personal Services			1,200.00	3,755.20	1,200.00	6,832.80
F3.1320.400 INDEPENDENT AUDIT CONTR			3,500.00			
F3.8310.000 WATER - INSURANCE			400.00		400.00	
F3.8320.000 WATER - CONTRACTUAL			5,850.00	8,546.86	5,850.00	9,449.99
F3.8330.000 EXCESS FUNDING			3,089.00		1,693.00	
F3.8340.000 WATER - PURCHASES		2,323.41	6,200.00	9,239.36	5,100.00	7,541.01
F3.9030.800 Social Security			92.00	287.28	92.00	522.72
F3.9720.000 WATER - PRIN PYMT			25,000.00	25,000.00	25,000.00	25,000.00
F3.9789.400 INTEREST PAID CONTRACTUAL			37,744.00	37,743.75	38,431.00	38,431.25
Totals for Fund: F3 (Fund - F3)		2,323.41	83,075.00	84,572.45	77,766.00	87,777.77

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	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F5.1030.000						
FIXED CHG EDU			60,864.00	60,864.00		
F5.2140.000						
WATER REVENUE			5,000.00	6,319.03		1,951.28
F5.2148.000						
WATER INTEREST & PENALTIES			100.00	78.36		34.62
F5.2401.000						
INTEREST & EARNINGS		6.75	50.00	44.62		35.60
Totals for Fund:		6.75	66,014.00	67,306.01		2,021.50
F5 (Fund - F5)						

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ACCOUNT DESCRIPTION F5.1110.100 Water Personal Services F5.8310.000 WATER - INSURANCE F5.8320.000 WATER - CONTRACTUAL F5.8330.000 EXCESS FUNDING F5.8340.000 WATER - PURCHASES F5.9030.800 Social Security F5.9720.000 WATER - PRIN PYMT F5.9789.400 INTEREST PAID CONTRACTUAL Totals for Fund: F5 (Fund - F5)	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
		400.00		1,200.00		
			400.00			
		50.00	5,850.00	5,008.46		446.95
			7,077.00			
		1,482.95	4,200.00	6,538.02		2,010.00
		30.60		91.80		
			25,000.00	25,000.00		
			23,487.00	23,484.37		
		1,963.55	66,014.00	61,322.65		2,456.95

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION SF.1001.000 TAXES Totals for Fund: SF (FIRE DISTRICT)	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
			314,758.00	314,758.00	302,631.00	302,631.00
			314,758.00	314,758.00	302,631.00	302,631.00

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SF.3410.400						
FIRE PROTECTION CONTRACTUAL EXF			272,758.00	272,758.00	267,410.00	267,410.00
SF.3410.401						
Pension Annuity			42,000.00	51,227.00	35,221.00	42,367.00
Totals for Fund:			314,758.00	323,985.00	302,631.00	309,777.00
SF (FIRE DISTRICT)						

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION SM.1002.000 TAXES FOR MAPLEVIEW Totals for Fund: SM (LIGHTNG DST/MAPLEVW)	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
			3,300.00	3,300.00	3,300.00	3,300.00
			3,300.00	3,300.00	3,300.00	3,300.00

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SM.3410.402						
MAPLEVIEW LIGHTING DISTRICT CONT		283.61	3,300.00	2,836.19	3,300.00	2,501.13
Totals for Fund:		283.61	3,300.00	2,836.19	3,300.00	2,501.13
SM (LIGHTNG DST/MAPLEVW)						

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION SS.1001.000 SEWER DISTRICT Totals for Fund: SS (SEWER)	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
			9,000.00	9,000.00	9,000.00	9,000.00
			9,000.00	9,000.00	9,000.00	9,000.00

Date: 01/04/2023
Time: 10:42:01AM

Statement of Revenues & Expenditures

User: MEXAC
Page: 1

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SS.8130.400		2,316.00	9,000.00	9,132.00	9,000.00	8,736.00
SEWER DISTRICT CONTRACTUAL EX						
Totals for Fund:		2,316.00	9,000.00	9,132.00	9,000.00	8,736.00
SS (SEWER)						

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT	CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	PRIOR YEAR	YEAR-TO-DATE
DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
ST.1001.000		2,300.00	2,300.00	2,300.00	2,300.00
TAXES FOR TEXAS		2,300.00	2,300.00	2,300.00	2,300.00
Totals for Fund:					
ST (LIGHTNG DST/TEXAS)					

Date: 01/04/2023
Time: 10:42:01AM

Statement of Revenues & Expenditures

User: MEXAC
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TOWN OF MEXICO

For Period Ending 12/31/2022

Selecting on FUND equals

ACCOUNT DESCRIPTION ST.3410.401 TEXAS LIGHTING DISTRICT CONTRACT Totals for Fund: ST (LIGHTNG DST/TEXAS)	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
		275.11	2,300.00	2,784.17	2,300.00	2,414.87
		275.11	2,300.00	2,784.17	2,300.00	2,414.87

January 9, 2023

Appointments for 2023

One Year Term

Budget Officer	Eric Behling
Town Historian	Judith Greenway
Fire Inspector	Charles Fortier
Zoning Officer/Building Inspector	Ronald Marsden
Dog Control Officer	Jack Spriggs
Clerk to Assessor	William Van Patten
Clerk to Zoning & Planning Boards	Nicole Wild
Chairman to the Board of Review	Marty Trey
Park Manager	Richard Diehl
Assistant Park Manager	Patty Diehl
Recreation Committee	Diane Chepko-Sade
Chairman to ZBA	Edwin Waterbury
Chairman to Planning Board	Nancy Weber
Local Newspaper	Mexico Independent Pall Times
Official Banks	Pathfinder Bank Solvay Bank Key Bank

Two Year Term

Town Attorney	Seiter Law Firm
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Five Year Term

Planning Board	Gary Toth
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CIVIL SERVICE DIVISION	REPORT OF PERSONNEL CHANGE (RPC) To Oswego County Human Resources Department	TOWN – VILLAGE SPECIAL DISTRICT
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1. DATE: <u>1/12/2023</u> Month/Day/Year TO: OSWEGO COUNTY HUMAN RESOURCES OFFICER FROM: <u>Mexico</u> Town/Village/Special District _____ Employee Retirement Registration Number _____ Name and Title of Last Employee in Position	2. <u>See attached sheets</u> Name of Employee <u>For 2023 Appointments & Pay Rate</u> Mailing Address _____ Social Security Number Salary/Hourly Rate _____ Position Title
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3.	X	Nature of Personnel Change	D.	Effective Date	X	E.	Action Necessary
A. APPOINTMENTS	☐	Permanent Competitive			☐		Return "Certification of Eligibles"
	☐	Promotion			☐		Return Certification of "Eligibles"
	☐	Provisional (Competitive only)			☐		Attach application
	☐	Non-Competitive Class			☐		Attach application
	☐	Labor Class			☐		Attach application
	☐	Exempt		From: To:	☐		Submit this form only
	☐	Unclassified (Elected)		From: To:	☐		Give facts under "Remarks" below
	☐	Temporary ☐ Competitive ☐ Non-Competitive ☐ Labor Class		From: To:	☐		State length of employment; attach application or "Certification of Eligibles" (if applicable).
	☐	Part Time ☐ Competitive ☐ Non-Competitive ☐ Labor Class		# of hours per week: _____ Effective Date: _____	☐		Give facts under "Remarks" and attach application
	B. TERMINATIONS	☐	Resignation			☐	
☐		Retirement			☐		Give effective date
☐		Deceased			☐		Indicate date
☐		Removal			☐		Attach copy of proceedings
☐		Lay-off (lack of work or funds)			☐		Give facts under "Remarks"
☐		Other Terminations			☐		Give facts under "Remarks"
C. OTHER CHANGES		☐	Leave of Absence		From: To:	☐	
	☐	Return from Leave of Absence			☐		Give facts under "Remarks"
	☐	Transfer			☐		Give facts under "Remarks"
	☐	Demotion/Suspension			☐		Give facts under "Remarks"
	☐	Reinstatement			☐		Give facts under "Remarks"
	☐	Change in classification			☐		Give facts under "Remarks"
	☐	New Position			☐		Give facts under "Remarks"
	☐	Change in salary			☐		Indicate new salary
	☐	Change in name			☐		Give facts under "Remarks"
	☐	Other changes			☐		Give facts under "Remarks"

F. Report all personnel changes on this form. Send form when change is made or attach to the payroll affected by the change. To insure prompt and accurate reporting, please refer to the instructions listed on "action necessary by appointing officer." (Section E above)

REMARKS: (if necessary) _____

Appointing Officer: ERIC BEHLING Title: TOWN SUPERVISOR Date: _____

FOR HUMAN RESOURCES DEPARTMENT USE ONLY This certifies that the above employment is in accordance with Laws and Rules made in pursuance to Law. Subject to any limitation or condition specified above. Certification valid until: _____	HUMAN RESOURCES OFFICER: _____ Signature Date
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TOWN OF MEXICO 2023

ANNUAL EMPLOYEE WAGE INCREASE

TERM	EMPLOYEE NAME	TITLE	PAY RATE
1/1/2020 – 12/31/2023	Larry Barber	Councilman	\$275.00 mo.
1/1/2022 – 12/31/2025	Eric Behling	Town Supervisor	\$1,095.00 mo.
1/1/2022 - 12/31/2025	Judith Greenway	Councilwoman	\$275.00 mo.
1/1/2020 – 12/31/2023	Russell Partrick	Councilman	\$275.00 mo.
1/1/2022 - 12/31/2025	Cynthia Robert	Councilwoman	\$275.00 mo.
1/1/2020– 12/31/2023	James Gracey	Town Justice	\$1,350.00 mo.
1/1/2022 – 12/31/2025	Jon Moretti	Town Justice	\$1,350.00 mo.
1/1/2022 – 12/31/2022	Heather Gracey	Clerk to Town Justice	\$1,300.00 mo.
1/1/2022 – 12/31/2022	Jennifer Bartosek	PT Clerk & Asst. Court Clerk	\$485.00 mo.
1/1/2022 – 12/31/2025	Eric Behling	Budget Officer	\$135.00 mo.
1/1/2023 – 12/31/2023	Nicole Wild	Town Clerk	\$1,410.00 pp
1/1/2023 – 12/31/2023	Nicole Wild	Town Tax Collector	\$1,050.00 mo.
1/1/2023 – 12/31/2023	Nicole Wild	PT Clerk to ZBA/ Planning Board	\$93.33 mo.
1/1/2023 - 12/31/2023	Nicole Wild	PT WTR District Clerk	\$408.00 mo.
1/1/2023 – 12/31/2023	Kathleen Barber	Clerk to Supervisor	\$845.00 pp
1/1/2023 – 12/31/2023	Marcia Delong	Clerk, Part Time	\$15.25 hourly
1/1/2023 – 12/31/2023	Karen Shaw	Assessor	\$1,435.00 mo.
1/1/2023 – 12/31/2023	Bill Van Patten	Clerk, PT to Assessor	\$645.00 pp
1/1/2023 – 12/31/2023	Debra Hunsberger	Deputy Town Clerk	\$16.00 hourly
1/1/2023 – 12/31/2023	Dorothea McAuslan	Cleaner	\$250.00 mo.
1/1/2023 – 12/31/2023	Dorothea McAuslan	Cleaner, PT Courtroom	\$15.75 hourly

1/1/2023 – 12/31/2023	Ronald Marsden	Maintenance Worker	\$150.00 mo.
1/1/2023 – 12/31/2023	Jack Spriggs	Dog Control Officer	\$860.00 mo.
1/1/2021 – 12-31-2023	Russell Marsden Jr.	Highway Super	\$2,430.00 pp
1/1/2023 – 12/31/2023	Richard Diehl	Parks Maint Worker	\$395.00 pp
1/1/2023 – 12/31/2023	Patti Diehl	Asst. Park Maintenance	\$14.25 hourly
5/1/2023 – 9/30/2023	Carrie Bond	Park Manager	\$960.00 mo.
1/1/2023 – 12/31/2023	Judith Greenway	Historian	\$255.00 mo.
1/1/2023 – 12/31/2023	Ronald Marsden	Code Enforcement Officer	\$515.00 pp
1/1/2023 – 12/31/2023	Ronald Marsden	Zoning Enforcement Officer	\$515.00 pp
1/1/2023 – 12/31/2023	Edwin Waterbury	ZBA Chairman	\$80.00 mo.
1/1/2023 – 12/31/2023	Nancy Weber	Planning Board Chair	\$80.00 mo.
5/1/2023 – 9/30/2023	Terry Grimshaw	Water Superintendent	\$1,477.60 mo.
1/1/2023 – 12/31/2023	Marty Trey	Zoning Board	\$65.00 mtg.
1/1/2023 – 12/31/2023	Daniel Yawman	Zoning Board	\$65.00 mtg.
1/1/2023 – 12/31/2023	Lori Behling	Zoning Board	\$65.00 mtg.
1/1/2023 – 12/31/2023	Bonnie Loforte	Planning Board	\$65.00 mtg.
1/1/2023 – 12/31/2023	Gary Toth	Planning Board	\$65.00 mtg.
1/1/2023 – 12/31/2023	Allison Trudell	Planning Board	\$65.00 mtg.
1/1/2023 – 12/31/2023	Karen Davies-Buckley	Planning Board	\$65.00 mtg.

HIGHWAY EMPLOYEES 2023 ANNUAL WAGE INCREASE

TERM	EMPLOYEE NAME	TITLE	PAY RATE
1/1/2023 – 12/31/2023	Elvis Congdon	MEO	\$22.38 hourly
1/1/2023 – 12/31/2023	David Hall	Deputy	\$26.76 hourly
1/1/2023 – 5/01/2023	Jacob Hellinger	Highway Super Wingman	\$14.50 hourly
1/1/2023 – 12/31/2023	Eric Hilton	MEO	\$22.78 hourly
1/1/2023 - 12/31/2023	Kristoffer Killam	MEO	\$25.11 hourly
1/1/2023 – 12/31/2023	Victor Ladd	MEO	\$25.11 hourly
1/1/2023 – 12/31/2023	Gary McConnell	MEO	\$25.11 hourly
1/1/2023 – 12/31/2023	Timothy Rood	MEO	\$21.79 hourly
1/1/2023 – 12/31/2023	Allen Rose	MEO	\$25.61 hourly
1/1/2023 – 05/01/2023	Dustin Salisbury	MEO	\$22.78 hourly
1/1/2023 – 12/31/2023	Christopher Scriba	Wingman	\$14.50 hourly
1/1/2023 – 05/01/2023	John Washer	Wingman	\$14.50 hourly