

Town of Mexico

2026 FINAL BUDGET

Final Budget
Eric Behling
Supervisor

TOWN BUDGET 2026

Town of Mexico
In
County of Oswego

Villages Within or Partly Within Town

Village of Mexico

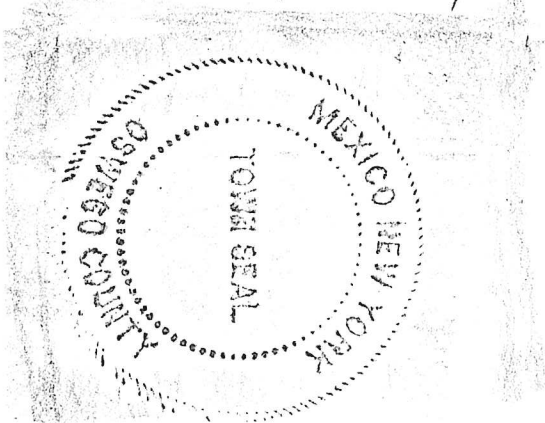
CERTIFICATION OF TOWN CLERK

I, Nicole Wild, Town Clerk, certify that the following is a true and correct
Copy of the 2026 budget of the Town of Mexico as adopted by the Town Board
on the 10th day of November 2025

Signed

Nicole Wild

Dated November 10, 2025



TOWN OF MEXICO
SUMMARY OF 2026 BUDGET

<u>FUND</u>	<u>APPROPRIATION & PROVISION OTHER USE</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPEND BALANCE</u>	<u>AMOUNT TO BE RAISED</u>
GEN T.W.	1,035,089.00	\$145,625.00	\$0	\$889,464.00
GEN O.V.	101,624.00	\$55,150.00	\$0	\$46,474.00
HWY T.W	759,113.00	\$2,800.00	\$0	\$756,313.00
<u>HWY O.V.</u>	<u>799,594.00</u>	<u>\$434,800.00</u>	<u>\$0</u>	<u>\$364,794.00</u>
TOTALS	2,695,420.00	\$638,375.00	\$0	\$2,057,045.00

SPECIAL DISTRICTS

SL-1 MAP	\$ 3,600.00	\$0.00	\$0	\$3,600.00
SL-2 TEX	\$ 3,600.00	\$0.00	\$0	\$3,600.00
S-SEWER	\$ 13,116.00	\$0.00	\$0	\$13,116.00
S-FIRE	\$342,424.00	\$0.00	\$0	\$342,424.00
WTR DIST #1	\$379,037.00	\$84,100.00	\$0	\$294,937.00
WTR DIST #2	\$274,081.00	\$48,225.00	\$0	\$225,856.00
WTR DIST #3	\$ 89,994.00	\$11,350.00	\$0	\$78,644.00
WTR DIST #5	\$ 73,326.00	\$9,900.00	\$0	\$63,426.00

TAX RATES PER \$1,000 ASSESSMENT

	<u>EST 2026</u>	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
TOWN OUTSIDE VILLAGE	7.954	7.737	7.451	7.313	7.248	7.434
VILLAGE, GENERAL, HIGHWAY, TOWNWIDE	5.96	5.744	5.835	5.694	5.566	5.532
FIRE	1.203	1.176	1.173	1.17	1.173	1.155

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TOWN OF MEXICO

Fiscal Year 2026 All Funds

ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
Fund A0 (GENERAL)					
Revenue					
A0.0205.001					
MM - INTEREST	1,500.00	2,628.88	175.3	3,000.00	
A0.1001.000					
REAL PROPERTY TAXES	873,748.00	876,082.72	100.3	889,464.00	
A0.1090.000					
INTEREST & PENALTIES		10,731.16		10,000.00	
A0.1255.000					
CLERK FEES	400.00			400.00	
A0.2001.000					
PARK & REC CHARGES	500.00			500.00	
A0.2401.000					
INTEREST & EARNINGS	2,500.00	7,999.54	320.0	8,000.00	
A0.2544.000					
DOG LICENSES	3,500.00	2,836.00	81.0	3,500.00	
A0.2610.000					
FINES & BAIL	45,000.00	31,387.00	69.7	45,000.00	
A0.2611.000					
DOGS - FINES & PENAL	100.00	125.00	125.0	125.00	
A0.2770.000					
UNCLASSIFIED REVENUE		11,139.06		10,000.00	
A0.3001.000					
PER CAPITA		36,536.00			
A0.3005.000					
MORTGAGE TAX	52,000.00	33,018.17	63.5	62,000.00	
A0.3089.000					
REGISTRAR OF VITAL S	1,800.00	2,236.00	124.2	2,200.00	
A0.3089.001					
OTHER STATE AID		2,556.00			
A0.3820.000					
YOUTH PROGRAMS	900.00			900.00	
A0.7110.000					
Mexico Point Park Unclassified Revenue		900.00			
Total for Revenue	981,948.00	1,018,175.53	103.7	1,035,089.00	
Expense					
A0.1010.100					
TOWN BOARD PERSONAL SERVICES	13,952.00	7,848.09	56.3	14,304.00	
A0.1010.400					
TOWN BOARD CONTRACTUAL EXPENSES	5,000.00	280.94	5.6	5,000.00	
A0.1110.100					
JUSTICES PERSONAL SERVICES	62,731.00	47,048.40	75.0	64,500.00	
A0.1110.200					
JUSTICES EQUIPMENT	1,200.00			1,200.00	
A0.1110.400					
JUSTICES CONTRACTUAL EXPENSES	12,000.00	8,968.81	74.7	12,000.00	
A0.1220.100					
SUPERVISOR PERSONAL SERVICES	44,970.00	46,245.25	102.8	46,084.00	
A0.1220.200					
SUPERVISOR EQUIPMENT	2,000.00			2,000.00	

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TOWN OF MEXICO Fiscal Year 2026 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PERCENT ACTUAL USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
A0.1220.400 SUPERVISOR CONTRACTUAL EXPENSES	16,000.00	9,104.36 56.9	20,000.00	
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL EXPEN	30,000.00	28,000.00 93.3	31,000.00	
A0.1330.100 TAX COLLECTOR PERSONAL SERVICES	13,219.00	9,914.31 75.0	13,548.00	
A0.1330.400 TAX COLLECTOR CONTRACTUAL EXPENSE	4,000.00	1,500.47 37.5	4,000.00	
A0.1340.100 BUDGET OFFICER PERSONAL SERVICES	1,714.00	1,285.56 75.0	1,752.00	
A0.1355.100 ASSESSORS PERSONAL SERVICES	46,932.00	37,377.37 79.6	51,810.00	
A0.1355.200 ASSESSORS EQUIPMENT	4,000.00		4,000.00	
A0.1355.400 ASSESSORS CONTRACTUAL EXPENSES	6,000.00	7,920.20 132.0	6,000.00	
A0.1410.100 TOWN CLERK PERSONAL SERVICES	56,500.00	44,089.10 78.0	57,912.00	
A0.1410.200 TOWN CLERK EQUIPMENT	2,000.00	217.63 10.9	2,000.00	
A0.1410.400 TOWN CLERK CONTRACTUAL EXPENSES	3,800.00	3,397.21 89.4	3,800.00	
A0.1420.400 ATTORNEY CONTRACTUAL EXPENSES	9,600.00	7,910.54 82.4	9,600.00	
A0.1480.400 PUBLIC INFORMATION & SERVICES - CONTR		31,438.57		
A0.1620.100 BUILDINGS PERSONAL SERVICES	9,483.00	4,239.75 44.7	9,314.00	
A0.1620.400 BUILDINGS CONTRACTUAL EXPENSES	15,000.00	37,078.28 247.2	30,000.00	
A0.1910.100 UNALLOCATED INSURANCE	62,000.00	67,906.38 109.5	65,100.00	
A0.1920.200 MUNICIPAL ASSN. DUES	3,000.00	810.00 27.0	1,200.00	
A0.1989.400 OTHER GENERAL GOVT SUPPORT	24,000.00	19,159.00 79.8	24,000.00	
A0.3310.400 HIGHWAY SIGNAGE	1,000.00	32.96 3.3	500.00	
A0.3510.100 DOG CONTROL PERSONAL SERVICES	10,894.00	8,170.56 75.0	11,160.00	
A0.3510.200 DOG CONTROL EQUIPMENT	400.00		400.00	
A0.3510.400 DOG CONTROL CONTRACTUAL EXPENSES	3,000.00	4,498.70 150.0	3,000.00	
A0.3989.400 PUBLIC SAFETY CONTRACTUAL EXPENSE	500.00		500.00	
A0.4020.400 REGISTRAR VITAL STATISTICS CONTRACT	500.00		500.00	
A0.4540.400 AMBULANCE CONTRACTUAL EXPENSE	144,000.00	144,000.00 100.0	146,000.00	
A0.4540.401				

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Fiscal Year 2026 All Funds

ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
MERCY FLIGHT CONTRACTUAL EXPENSE	1,200.00			1,200.00	
A0.5010.100					
SUPT. OF HIGHWAYS PERSONAL SERVICES	67,079.00	51,599.40	76.9	68,748.00	
A0.5010.200					
SUPT. OF HIGHWAYS EQUIPMENT	800.00			800.00	
A0.5010.400					
SUPT. OF HIGHWAYS CONTRACTUAL EXPEN	1,000.00	501.19	50.1	1,000.00	
A0.5132.400					
HIGHWAY GARAGE CONTRACTUAL EXPENS	36,000.00	17,180.19	47.7	32,000.00	
A0.6410.400					
PUBLICITY CONTRACTUAL EXPENSE	1,000.00			1,000.00	
A0.6510.400					
VETERANS SERVICES CONTRACTUAL EXPE	1,000.00	1,000.00	100.0	1,000.00	
A0.7110.100					
MEXICO POINT PARK PERSONAL SERVICES	35,866.00	32,656.32	91.1	36,768.00	
A0.7110.200					
MEXICO POINT PARK EQUIPMENT	2,000.00			2,000.00	
A0.7110.400					
MEXICO POINT PARK CONTRACTUAL EXPEN	30,000.00	12,767.30	42.6	28,000.00	
A0.7140.100					
COMMUNITY PARK PERSONAL SERVICES	17,542.00	16,843.28	96.0	17,980.00	
A0.7140.200					
COMMUNITY PARK EQUIPMENT	20,000.00			15,000.00	
A0.7140.400					
COMMUNITY PARK CONTRACTUAL EXPEN	15,000.00	18,995.59	126.6	20,000.00	
A0.7320.400					
JOINT YOUTH PROJECT CONTRACTUAL EXP	4,000.00			4,000.00	
A0.7410.400					
PUBLIC LIBRARY CONTRACTUAL EXPENSE	20,500.00	20,500.00	100.0	20,500.00	
A0.7450.400					
MUSEUM CONTRACTUAL EXPENSES	6,000.00	3,252.25	54.2	6,000.00	
A0.7510.100					
HISTORIAN PERSONAL SERVICES	11,044.00	2,162.72	19.6	11,304.00	
A0.7510.200					
HISTORIAN EQUIPMENT	3,500.00			3,500.00	
A0.7510.400					
HISTORIAN CONTRACTUAL EXPENSE	1,000.00	29.95	3.0	1,000.00	
A0.7620.400					
ADULT RECREATION CONTRACTUAL EXPEN	2,300.00	81.90	3.6	2,300.00	
A0.8510.400					
BEAUTIFICATION CONTRACTUAL EXPENSE	400.00	100.00	25.0	400.00	
A0.8810.400					
CEMETERY CONTRACTUAL EXPENSE	2,000.00	750.00	37.5	2,000.00	
A0.9010.800					
NYS RETIREMENT	22,740.00	22,740.00	100.0	44,808.00	
A0.9030.800					
SOCIAL SECURITY	29,982.00	23,601.42	78.7	30,997.00	
A0.9045.800					
LIFE INSURANCE	800.00	298.80	37.4	800.00	
A0.9050.800					
UNEMPLOYMENT INSURANCE	1,000.00			1,000.00	

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A0.9055.800 DISABILITY INS.	800.00	486.87 60.9	800.00	
A0.9060.800 HEALTH INSURANCE	38,000.00	17,847.00 47.0	38,000.00	
Total for Expense	981,948.00	821,836.62 83.7	1,035,089.00	
Excess of Revenue for Fund: A0 - GENERAL		196,338.91		
Fund B0 (GENERAL OUTSIDE)				
Revenue				
B0.1001.000 TAXES	39,290.00	39,290.00 100.0	46,474.00	
B0.1120.000 SALES & NONPROPERTY	10,000.00	5,000.00 50.0	10,000.00	
B0.1560.000 SAFETY INSPECTION FE	10,000.00	14,002.30 140.0	10,000.00	
B0.2110.000 ZONING FEES	100.00		100.00	
B0.2401.000 INTEREST & EARNINGS	50.00		50.00	
B0.2770.000 UNCLASSIFIED REVENUE	35,000.00	30,390.86 86.8	35,000.00	
Total for Revenue	94,440.00	88,683.16 93.9	101,624.00	
Expense				
B0.3620.100 SAFETY INSPECTION PERSONAL SERVICES	14,324.00	11,787.80 82.3	15,720.00	
B0.3620.200 SAFETY INSPECTION EQUIPMENT	500.00		500.00	
B0.3620.400 SAFETY INSPECTION CONTRACTUAL EXPEN	8,000.00	4,381.44 54.8	8,000.00	
B0.6989.400 WATER RESOURCE EXPENDATURES		32,847.71		
B0.8010.100 ZONING PERSONAL SERVICES	21,164.00	12,687.80 59.9	22,905.00	
B0.8010.200 ZONING EQUIPMENT	1,000.00		1,000.00	
B0.8010.400 ZONING CONTRACTUAL EXPENSES	3,000.00	4,697.36 156.6	3,600.00	
B0.8020.100 PLANNING PERSONAL SERVICES	6,840.00	3,600.00 52.6	7,185.00	
B0.8020.400 PLANNING CONTRACTUAL EXPENSES	3,000.00	2,052.63 68.4	3,000.00	
B0.9010.800 NYS RETIREMENT	3,024.00	3,024.00 100.0	5,068.00	
B0.9030.800 SOCIAL SECURITY	3,238.00	2,082.34 64.3	3,504.00	
B0.9045.800 LIFE INSURANCE	250.00	161.36 64.5	250.00	
B0.9055.800 DISABILITY INSURANCE	100.00	59.94 59.9	100.00	

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HEALTH INSURANCE	30,000.00	3,002.35 10.0	30,792.00
Total for Expense	94,440.00	80,384.73 85.1	101,624.00
Excess of Revenue for Fund: B0 - GENERAL OUTSIDE		8,298.43	
Fund DA (HIGHWAY TOWNWIDE)			
Revenue			
DA.0205.001 MM - INTEREST	1,000.00	2,628.87 262.9	2,800.00
DA.1001.000 TAXES	701,477.00	701,477.00 100.0	756,313.00
Total for Revenue	702,477.00	704,105.87 100.2	759,113.00
Expense			
DA.5130.200 MACHINERY EQUIPMENT	40,000.00		40,000.00
DA.5130.201 PRINCIPAL PAYMENT MACHINERY	31,578.00		84,628.00
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE	95,000.00	64,248.02 67.6	95,000.00
DA.5142.100 SNOW REMOVAL PERSONAL SERVICES	289,000.00	220,602.67 76.3	297,670.00
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXPENSE	90,000.00	39,936.64 44.4	90,000.00
DA.9010.800 NYS RETIREMENT	31,990.00	31,990.00 100.0	32,943.00
DA.9030.800 SOCIAL SECURITY	22,109.00	16,744.67 75.7	22,772.00
DA.9045.800 LIFE INSURANCE	1,200.00	224.10 18.7	12,000.00
DA.9050.800 UNEMPLOYMENT INS.	600.00		600.00
DA.9055.800 DISABILITY INSURANCE	200.00	90.75 45.4	200.00
DA.9060.800 HEALTH INSURANCE	95,000.00	19,810.39 20.9	75,000.00
DA.9089.800 BOOTS	2,300.00	1,951.88 84.9	2,300.00
DA.9789.400 INTEREST PAID CONTRACTUAL	3,500.00		6,000.00
Total for Expense	702,477.00	395,599.12 56.3	759,113.00
Excess of Revenue for Fund: DA - HIGHWAY TOWNWIDE		308,506.75	
Fund DB (HIGHWAY OUTSIDE)			
Revenue			
DB.0205.001 MM - INTEREST	1,500.00	2,253.24 150.2	2,800.00
DB.1001.000 TAXES	368,543.00	368,543.00 100.0	364,794.00
DB.1120.000 SALES & NONPROPERTY	230,000.00	214,435.00 93.2	240,000.00

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
DB.2770.000 UNCLASSIFIED REVENUE		17,848.21			
DB.3501.000 CONSOLIDATED HIGHWAY	190,000.00			192,000.00	
Total for Revenue	790,043.00	603,079.45	76.3	799,594.00	
Expense					
DB.5110.100 GENERAL REPAIRS PERSONAL SERVICES	284,025.00	273,651.31	96.3	292,546.00	
DB.5110.400 GENERAL REPAIRS CONTRACTUAL EXPEN	75,000.00	46,402.93	61.9	75,000.00	
DB.5112.200 CAPITAL OUTLAY IMPROVEMENTS	280,000.00	262,247.46	93.7	280,000.00	
DB.9010.800 NYS RETIREMENT	31,990.00	31,990.00	100.0	32,368.00	
DB.9030.800 SOCIAL SECURITY	21,728.00	20,660.80	95.1	22,380.00	
DB.9045.800 LIFE INSURANCE	1,500.00	672.30	44.8	1,500.00	
DB.9050.800 UNEMPLOYMENT INSURANCE	600.00			600.00	
DB.9055.800 DISABILITY INSURANCE	200.00	64.35	32.2	200.00	
DB.9060.800 HEALTH INSURANCE	95,000.00	86,162.04	90.7	95,000.00	
Total for Expense	790,043.00	721,851.19	91.4	799,594.00	
Excess of Revenue for Fund: DB - HIGHWAY OUTSIDE		118,771.74-			
Fund F0 (WATER DISTRICT #1)					
Revenue					
F0.1030.000 FIXED CHG EDU	294,934.00	294,934.00	100.0	294,937.00	
F0.2140.000 WATER REVENUE	80,000.00	47,112.71	58.9	80,000.00	
F0.2148.000 WATER - INT & PENALTIES	1,600.00	1,236.19	77.3	1,600.00	
F0.2401.000 INTEREST & EARNINGS	500.00	7,354.26	1470.9	2,500.00	
Total for Revenue	377,034.00	350,637.16	93.0	379,037.00	
Expense					
F0.1110.100 Water Personal Services	9,200.00	1,295.04	14.1	1,335.00	
F0.8130.400 WATER - INSURANCE	800.00			800.00	
F0.8320.000 WATER - CONTRACTUAL	75,000.00	132,123.13	176.2	75,000.00	
F0.8330.000 EXCESS FUNDING	6,696.00			13,472.00	
F0.8340.000 WATER - PURCHASES	70,000.00	39,051.13	55.8	70,000.00	

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PERCENT ACTUAL USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
F0.9030.800 Social Security		99.07	102.00	
F0.9720.000 WATER - PRIN PYMT	215,338.00	215,338.00	100.0	218,328.00
Total for Expense	377,034.00	387,906.37	102.9	379,037.00
Excess of Revenue for Fund: F0 - WATER DISTRICT #1		37,269.21-		
Fund F2 (WATER DISTRICT #2)				
Revenue				
F2.1030.000 FIXED CHG EDU	225,851.00	225,851.00	100.0	225,856.00
F2.2140.000 WATER REVENUE	42,000.00	28,677.82	68.3	42,000.00
F2.2148.000 WATER - INT & PENALTIES	500.00	736.95	147.4	750.00
F2.2401.000 INTEREST & EARNINGS	500.00	7,354.25	1470.9	2,500.00
F2.2770.000 MISC REVENUES	2,940.00	2,940.00	100.0	2,975.00
Total for Revenue	271,791.00	265,560.02	97.7	274,081.00
Expense				
F2.1110.100 Water Personal Services	1,200.00	1,295.04	107.9	1,335.00
F2.8310.000 WATER - INSURANCE	800.00			800.00
F2.8320.000 WATER - CONTRACTUAL	38,000.00	58,250.15	153.3	38,000.00
F2.8330.000 EXCESS FUNDING	37,099.00			36,944.00
F2.8340.000 WATER - PURCHASES	33,000.00	19,601.99	59.4	33,000.00
F2.9030.800 Social Security	92.00	99.07	107.7	102.00
F2.9720.000 WATER - PRIN PYMT	161,600.00	161,600.00	100.0	163,900.00
Total for Expense	271,791.00	240,846.25	88.6	274,081.00
Excess of Revenue for Fund: F2 - WATER DISTRICT #2		24,713.77		
Fund F3 (Water District #3)				
Revenue				
F3.1030.000 FIXED CHG EDU	76,670.00	76,054.44	99.2	78,644.00
F3.2140.000 WATER REVENUE	9,000.00	9,679.91	107.6	11,000.00
F3.2148.000 WATER - INT & PENALTIES	150.00	190.79	127.2	150.00
F3.2401.000 INTEREST & EARNINGS	100.00	196.68	196.7	200.00

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ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
Total for Revenue	85,920.00	86,121.82	100.2	89,994.00	
Expense					
F3.1110.100					
Water Personal Services	1,200.00	1,295.04	107.9	1,335.00	
F3.1320.400					
INDEPENDENT AUDIT CONTR	3,500.00			3,500.00	
F3.8310.000					
WATER - INSURANCE	400.00			400.00	
F3.8320.000					
WATER - CONTRACTUAL	8,000.00	21,274.97	265.9	8,000.00	
F3.8330.000					
EXCESS FUNDING	3,046.00			2,732.00	
F3.8340.000					
WATER - PURCHASES	9,000.00	5,016.80	55.7	9,000.00	
F3.9030.800					
Social Security	92.00	99.07	107.7	102.00	
F3.9720.000					
WATER - PRIN PYMT	25,000.00	25,000.00	100.0	30,000.00	
F3.9789.400					
INTEREST PAID CONTRACTUAL	35,682.00	35,681.25	100.0	34,925.00	
Total for Expense	85,920.00	88,367.13	102.8	89,994.00	
Excess of Revenue for Fund: F3 - Water District #3		2,245.31-			
Fund F5 (WATER DISTRICT #5)					
Revenue					
F5.1030.000					
FIXED CHG EDU	63,424.00	63,424.00	100.0	63,426.00	
F5.2140.000					
WATER REVENUE	8,000.00	6,376.45	79.7	9,000.00	
F5.2148.000					
WATER INTEREST & PENALTIES	100.00	365.18	365.2	400.00	
F5.2401.000					
INTEREST & EARNINGS	250.00	438.27	175.3	500.00	
Total for Revenue	71,774.00	70,603.90	98.4	73,326.00	
Expense					
F5.8310.000					
WATER - INSURANCE	400.00			400.00	
F5.8320.000					
WATER - CONTRACTUAL	6,000.00	12,641.97	210.7	6,000.00	
F5.8330.000					
EXCESS FUNDING	11,294.00			13,314.00	
F5.8340.000					
WATER - PURCHASES	7,000.00	5,012.40	71.6	7,000.00	
F5.9720.000					
WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00	
F5.9789.400					
INTEREST PAID CONTRACTUAL	22,080.00	22,078.13	100.0	21,612.00	
Total for Expense	71,774.00	64,732.50	90.2	73,326.00	

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TOWN OF MEXICO Fiscal Year 2026 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PERCENT ACTUAL USED	CURRENT FISCAL YEAR BUDGET ACTUAL
Excess of Revenue for Fund: F5 - WATER DISTRICT #5		5,871.40	
Fund SF (FIRE DISTRICT)			
Revenue			
SF.1001.000			
TAXES	334,023.00	334,023.00 100.0	342,424.00
Total for Revenue	334,023.00	334,023.00 100.0	342,424.00
Expense			
SF.3410.400			
FIRE PROTECTION CONTRACTUAL EXPENS	280,023.00	280,023.00 100.0	288,424.00
SF.3410.401			
Pension Annuity	54,000.00	50,082.00 92.7	54,000.00
Total for Expense	334,023.00	330,105.00 98.8	342,424.00
Excess of Revenue for Fund: SF - FIRE DISTRICT		3,918.00	
Fund SM (LIGHTNG DST/MAPLEVV)			
Revenue			
SM.1002.000			
TAXES FOR MAPLEVIEW	3,600.00	3,600.00 100.0	3,600.00
Total for Revenue	3,600.00	3,600.00 100.0	3,600.00
Expense			
SM.3410.402			
MAPLEVIEW LIGHTING DISTRICT CONTRACT	3,600.00	2,546.52 70.7	3,600.00
Total for Expense	3,600.00	2,546.52 70.7	3,600.00
Excess of Revenue for Fund: SM - LIGHTNG DST/MAPLEVV		1,053.48	
Fund SS (SEWER)			
Revenue			
SS.1001.000			
SEWER DISTRICT	13,116.00	13,116.00 100.0	13,116.00
Total for Revenue	13,116.00	13,116.00 100.0	13,116.00
Expense			
SS.8130.400			
SEWER DISTRICT CONTRACTUAL EXPENSE	13,116.00	6,948.00 53.0	13,116.00
Total for Expense	13,116.00	6,948.00 53.0	13,116.00
Excess of Revenue for Fund: SS - SEWER		6,168.00	
Fund ST (LIGHTNG DST/TEXAS)			
Revenue			
ST.1001.000			
TAXES FOR TEXAS	3,000.00	3,000.00 100.0	3,600.00
Total for Revenue	3,000.00	3,000.00 100.0	3,600.00
Expense			
ST.3410.401			
TEXAS LIGHTING DISTRICT CONTRACTUAL E	3,000.00	2,484.40 82.8	3,600.00
Total for Expense	3,000.00	2,484.40 82.8	3,600.00

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TOWN OF MEXICO Fiscal Year 2026 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR		PERCENT USED	CURRENT FISCAL YEAR	
	BUDGET	ACTUAL		BUDGET	ACTUAL
Excess of Revenue for Fund: ST - LIGHTNG DST/TEXAS		515.60			

BALANCE OF NOTES

2026

<u>BOND/BAN</u>	<u>AMOUNT DUE</u>	<u>DUE DATE</u>	<u>RATE</u>	PROPOSED PRINCIPAL <u>PAYMENT</u>
2021 Hyundai Loader	\$31,582.00	12/9/2025	2.03%	\$31,582.00
2024 Western Star Dump Truck	\$265,232.00	3/27/2026	3.95%	\$53,046.00

GENERAL WAGES
2026

		Actual 2025	Proposed 2026	Actual Pay 2026
Council Member (4)	Ea.	\$3,488.00	\$3,576.00 MO	\$298.00
Justices (2)	Ea.	\$17,075.00	\$17,604.00 MO	\$1,467.00
Clerk to Justices		\$16,402.00	\$16,812.00 MO	\$1,401.00
Special Clerk to Justices		\$12,179.00	\$12,480.00 MO	\$1,040.00
Supervisor		\$13,770.00	\$14,112.00 MO	\$1,176.00
Town Tax Collector		\$13,219.00	\$13,548.00 MO	\$1,129.00
Clerk to the Supervisor		\$27,000.00	\$27,672.00 PP	\$1,064.31
Assistant Clerk to Supervisor	Hr.	\$21.00	\$21.50 Hrly	
Budget Officer		\$1,714.00	\$1,752.00 MO	\$146.00
Assessor		\$29,000.00	\$29,736.00 MO	\$2,478.00
Clerk Assessor		\$17,932.00	\$18,384.00 PP	\$707.08
Board of Assessment Review Chair		\$460.00	\$470.00	
Board of Assessment Review (2)	Ea.	\$400.00	\$410.00	
Town Clerk		\$42,100.00	\$43,152.00 PP	\$1,659.70
Clerk PT	Hr.	\$18.00	\$18.45 Hrly	
Cleaner PT		\$3,183.00	\$3,264.00 MO	\$272.00
Court Cleaning	Hr.	\$16.75	\$17.00 Hrly	
Building Maintenance	Mo	\$150.00	\$150.00 MO	
Dog Control Officer		\$10,894.00	\$11,160.00 MO	\$930.00
Highway Superintendent		\$67,079.00	\$68,748.00 PP	\$2,644.16
Mexico Point Park Caretaker	May-Sept	\$5,169.00	\$5,304.00 MO	\$1,060.80
Community Park Caretaker		\$8,500.00	\$8,712.00 PP	\$335.08
Community Park Assistant	Hr	\$18.00	\$18.45 PP	
Parks Manager (Comm & MPP)	9 Months	\$12,000.00	\$12,300.00 MO	\$1,366.67
Historian		\$3,244.00	\$3,324.00 MO	\$277.00
Code Officer		\$15,324.00	\$15,720.00 PP	\$604.62
Zoning Officer		\$15,324.00	\$15,720.00 PP	\$604.62
ZBA/Planning Board Chairperson	Ea.	\$1,200.00	\$1,260.00 MO	\$105.00
ZBA & Planning Board Members	Mtg	\$80.00	\$85.00 MTG	
PT Clerk to ZBA & Planning Board		\$3,600.00	\$3,690.00 MO	\$307.50
Museum Clerk		\$7,800.00	\$7,980.00 MO	\$665.00
Water District Clerk (4)		\$1,295.00	\$1,332.00 MO	\$444.00
Lifeguards *	Hr	\$19.00	\$19.50 PP	
Head Life Guard *	Hr	\$21.50	\$22.00 PP	

* \$.50 increase per year of service

Mileage (per mile)

0.67

Revised 9/30/2025

PROPOSED
SCHEDULE OF SALARIES OF ELECTED OFFICIALS FOR 2026
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>	<u>SALARY</u>
TOWN SUPERVISOR	\$14,112.00
HIGHWAY SUPERVISOR	\$68,748.00
TOWN CLERK	\$43,152.00
COUNCILMEMBER (4) EACH	\$3,576.00
TOWN JUSTICE (2) EACH	\$17,604.00